



OFFICE OF THE  
COUNTY COMMISSIONERS

## Worcester County

GOVERNMENT CENTER  
ONE WEST MARKET STREET • ROOM 1103

SNOW HILL, MARYLAND

21863-1195

# PROCLAMATION

**WHEREAS**, this Women’s History Month we stand with the Commission for Women to celebrate the achievements of women whose contributions have strengthened Worcester County; and

**WHEREAS**, women throughout Worcester County play vital roles in public service, education, business, healthcare, volunteerism, and civic life, enriching our community through their innovation, dedication, and commitment to making a difference; and

**WHEREAS**, the Commission for Women promotes equity, opportunity, and recognition for women across the County and honors those whose leadership and service inspire future generations.

**NOW, THEREFORE**, we, the County Commissioners of Worcester County, Maryland, do hereby proclaim **March 2026** as **Women’s History Month** in Worcester County and commend the Commission for Women for its continued advocacy and efforts to highlight the accomplishments and contributions of women throughout our communities.

Executed under the Seal of the County of Worcester, State of Maryland, this 17<sup>th</sup> day of March, in the Year of Our Lord Two Thousand and Twenty-Six.

\_\_\_\_\_  
Theodore J. Elder, President

\_\_\_\_\_  
Madison J. Bunting, Jr., Vice President

\_\_\_\_\_  
Caryn G. Abbott

\_\_\_\_\_  
Anthony W. Bertino, Jr.

\_\_\_\_\_  
Eric J. Fiori

\_\_\_\_\_  
Joseph M. Mitrecic

\_\_\_\_\_  
Diana Purnell





OFFICE OF THE  
COUNTY COMMISSIONERS

# Worcester County

GOVERNMENT CENTER  
ONE WEST MARKET STREET • ROOM 1103

SNOW HILL, MARYLAND

21863-1195

WESTON S. YOUNG, P.E.  
CHIEF ADMINISTRATIVE OFFICER  
CANDACE I. SAVAGE, CGFM  
DEPUTY CHIEF ADMINISTRATIVE OFFICER  
ROSCOE R. LESLIE  
COUNTY ATTORNEY

COMMISSIONERS  
THEODORE J. ELDER, PRESIDENT  
MADISON J. BUNTING, JR., VICE PRESIDENT  
CARYN G. ABBOTT  
ANTHONY W. BERTINO, JR.  
ERIC J. FIORI  
JOSEPH M. MITRECIC  
DIANA PURNELL

## PROCLAMATION

**WHEREAS**, each March we observe March for Meals Month to recognize the vital role the Worcester Commission on Aging (WorCOA) and the Older Americans Act Nutrition Program play in addressing senior hunger and isolation while promoting health, independence, and dignity for older adults and those with disabilities; and

**WHEREAS**, WorCOA provides essential nutrition services through home-delivered meals and congregate dining, guaranteeing seniors receive healthy food, social engagement, and wellness support; and

**WHEREAS**, in 2025 WorCOA staff and volunteers prepared and delivered more than 26,885 Meals on Wheels to homebound individuals and provided 7,125 congregate meals at the county’s four 50plus Centers and 2,909 meals to River Oaks Day Center participants.

**NOW, THEREFORE**, we the County Commissioners of Worcester County, Maryland, proclaim March 2026 as **March for Meals Month** and urge all to support the Congregate Meals and Meals on Wheels programs.

Executed under the Seal of the County of Worcester, State of Maryland, this 17<sup>th</sup> day of March, in the Year of Our Lord Two Thousand and Twenty-Six.



\_\_\_\_\_  
Theodore J. Elder, President

\_\_\_\_\_  
Madison J. Bunting, Jr., Vice President

\_\_\_\_\_  
Caryn G. Abbott

\_\_\_\_\_  
Anthony W. Bertino, Jr.

\_\_\_\_\_  
Eric J. Fiori

\_\_\_\_\_  
Joseph M. Mitrecic

\_\_\_\_\_  
Diana Purnell

# Worcester County Sheriff's Office

ITEM 2

*Matthew Crisafulli*  
Sheriff



*Nathaniel Passwaters*  
Chief Deputy

February 27, 2026

To: Worcester County Commissioners

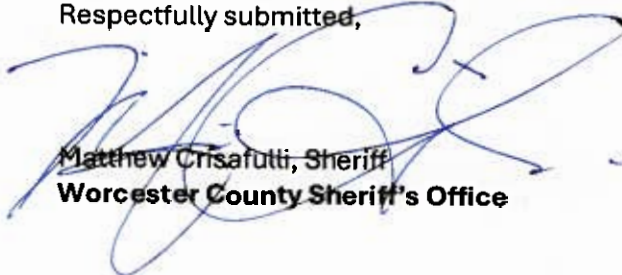
From: Matthew Crisafulli, Sheriff

RE: SFY2027MOOR Grant

We respectfully request the Commissioners' approval to apply for the SFY2027 Maryland Office of Overdose Response Grant in the amount of \$30,000.

If approved and awarded, grant funds will be used to offset overtime costs incurred during controlled dangerous substance-specific initiatives conducted by the Sheriff's Office Criminal Enforcement Team.

Respectfully submitted,

  
Matthew Crisafulli, Sheriff  
Worcester County Sheriff's Office

## Exhibit A Application Template

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**MARYLAND'S OFFICE OF OVERDOSE RESPONSE**  
**FY2027 Competitive Grant Program Application Form**

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**IMPORTANT NOTE:** Please review the instructions provided in the Call for Proposals document prior to completing this form.

**Project Title:** WCSO SFY2027 Overdose Reduction Initiative

**Jurisdiction of Proposed Project:** Worcester County MD – to include the municipalities of Ocean City, Berlin, Snow Hill, Pocomoke City, and other unincorporated areas

**Applicant Organization:** Worcester County Sheriff's Office, Criminal Enforcement Team (CET)

**Applicant Organization FEIN:** 52-6001064

**Point of Contact:** Carrie Tingle

**Position:** Financial Administrator

**Phone:** 410-632-1111 x2262

**Email:** catingle@worcestermd.gov

**MOOR Strategic Priority (select one):**

- Prevention - X
- Drug User Health
- Treatment
- Recovery
- Public Safety

**MOOR Priority Projects (select only if program aligns with one of the below):**

- Prevention
  - Address the social determinants of health and protective factors
  - Address adverse childhood experiences (ACEs) and trauma
  - Support evidence-based prevention
- Drug User Health
  - Provide low and no-threshold services that reach people where they are
  - Increase access to risk reduction tools
  - Enhance efforts related to targeted overdose education and naloxone distribution, especially for populations facing a disparate risk of overdose
- Treatment
  - Increase access to medications for opioid use disorder (MOUD), including for people who are incarcerated and people in rural settings
  - Reduce barriers to care, such as lack of transportation or culturally sensitive treatment options
  - Provide holistic care for PWUD/ people with SUD, such as wound care, and HIV/HCV testing and treatment.

*Continued on next page*

- Recovery
  - Support employment for people in recovery, including Recovery Friendly Workplaces and peer support
  - Enhance community-based recovery supports
- Public Safety
  - Reduce the health impact of criminal justice involvement
  - Provide connections to community-based services upon reentry

**Total Project Cost: \$30,000**

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### **I. PROJECT SUMMARY (250 word limit)**

The Worcester County Sheriff's Office (WCSO) was founded in 1742 with its headquarters located in Snow Hill, Maryland. The mission statement of the WCSO is to maintain a positive working relationship with the community, build trust and confidence and preserve peace while reducing crime and protecting lives of citizens in Worcester County. The Worcester County Criminal Enforcement Team (CET) is a Task Force consisting of overt and covert law enforcement officers of WCSO, Ocean City Police, Maryland State Police, Drug Enforcement Administration, and Worcester County States Attorney's Office that focuses on controlled dangerous substance related investigations. The CET is also responsible for responding to and handling all drug related overdoses in the county. The WCSO and CET will initiate a proactive approach to law enforcement by identifying, arresting and prosecuting individuals possessing and distributing controlled dangerous substances in Worcester County, Maryland. The WCSO and CET will also collaborate with the Worcester County Health Department to refer those involved in non-fatal overdoses to treatment. These activities aim to reduce the overall number of individuals using and distributing controlled dangerous substances in Worcester County, Maryland to reduce crime and protect the lives of its citizens. The WCSO and CET are requesting funding to offset overtime costs for law enforcement officers involved in these investigations and responding to overdose related investigations.

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### **II. PROBLEM STATEMENT**

Since the opioid epidemic began in this country, Worcester County, Maryland has seen the number of individuals using and overdosing on controlled dangerous substances rise and fall consistently with numbers across the country. In the height of the epidemic, there were 28 fatal overdoses reported in Worcester County in 2016. Since then, CET has implemented a proactive approach to controlled dangerous substance investigations and overdoses to lower the number of users and distributors of controlled dangerous substances in Worcester County. Additionally, CET have collaborated with the Worcester County Health Department to refer all overdose victims to treatment. As a result of these actions overdose numbers have dropped dramatically. In 2025, there were 9 fatal overdoses reported. Throughout these years, WCSO and CET have identified a shift in drug use from opioids like heroin, fentanyl and carfentanil in 2016, to cocaine and amphetamine becoming more popular in recent months. As the number of opioid overdoses continue to decline, the number of cocaine and stimulant related overdoses are beginning to rise. As a result, it is proven that no matter what the main trend is showing at the time, the need for targeted drug investigations by law enforcement remains an important part of public safety.

## APPENDIX I

Additionally, it is important for law enforcement to remain committed to recognizing these trends and being flexible in its investigations to focus on the current trend and communicating these trends to the Worcester County Health Department. The WCSO and CET are dedicated to reducing the number of individuals using and distributing controlled dangerous substances in Worcester County and have been successful by implementing a pro-active law enforcement approach to investigating those involved in the use and distribution of controlled dangerous substances, including responding to and investigating non-fatal and fatal overdoses. The WCSO and CET are well suited to carry out this project because it is a proactive task force of multiple agencies in the county including WCSO, Maryland State Police, Ocean City Police, Worcester County States Attorney's Office and the Drug Enforcement Administration oriented towards the detection of a wide variety of criminal conduct focusing on controlled dangerous substance investigations and overdose response. The team consists of three (3) uniformed investigators and a narcotics detection K-9 capable of conducting traffic stops, interdiction and other uniformed patrol functions. Uniformed deputies assigned to road patrol are also able to be utilized during investigations. There are also seven (7) undercover personnel who are tasked with undercover operations, managing informants and surveillance operations that are crucial components of drug trafficking investigations. In 2016, the office added a heroin coordinator, now Overdose and Drug Awareness Coordinator (ODAC) to assist the agency in developing a long-term strategy in combating the illicit drug epidemic taking hold in many of our communities and communicating with the health department to provide overdose victims with treatment. The ODAC is responsible for reporting statistics to the W/B HIDTA via the case explorer system to track investigations, arrests, seizures and overdoses. Specifically for this grant, the ODAC will be responsible for reporting the number of arrests, seizures, and prosecutions of individuals targeted by WCSO and CET as well as the number of overdoses, overdose drugs and number of overdose victims referred to treatment. This program will focus on improving the overall safety of the citizens in Worcester County, Maryland by reducing the number of drug users, distributors and overdoses. The current population of permanent Worcester County residents is approximately 53,000, however, due to the influx of tourists in the summer months the population rises to well over 300,000.

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#### IV. PROGRAM MEASUREMENT/PERFORMANCE INDICATORS

During this program the WCSO and CET aim to arrest and prosecute controlled dangerous substance users and distributors, respond to and investigate all overdoses, and refer overdose victims to the Worcester County Health Department for treatment. It is WCSO's and CET's belief that these actions will not only help prevent overdoses by reducing the number of users and dealers on the street but also give victims of overdoses an immediate pathway to treatment through the health department.

**Process:** Arrest 30 offenders for controlled dangerous substance violations during the grant reporting period.

**Outcome:** Charge all offenders arrested with drug related offenses

**KPI:** Improve public health by reducing the number of CDS users/distributors in the population of Worcester County thus reducing the risk for overdoses.

**Process:** Prosecute all offenders charged with controlled dangerous substance violations during the grant period.

**Outcome:** Incarcerate offenders charged with controlled dangerous substance violations.

## APPENDIX I

**KPI:** Improve public health by reducing the number of CDS users/distributors in the population of Worcester County thus reducing the risk for overdoses.

**Process:** Notify Health Department of all non-fatal and fatal overdoses

**Outcome:** 100% of overdose victims are identified

**KPI:** Health Department offers treatment to 100% of non-fatal overdose victims

**Process:** Maintain accurate record of drug related arrests, seizures and overdoses to W/B HIDTA and other required reporting for this grant.

**Outcome:** Keep accurate record of drug trends

**KPI:** Maintain ongoing long-term record of drug trends thus assisting law enforcement and Health Department personnel with response to drug investigations and overdoses.

### V. TIMELINE

Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
Proactively deter, disrupt, and investigate controlled dangerous substance (CDS) crimes within Worcester County, Maryland, while identifying and referring overdose victims for treatment.	Conduct proactive CDS investigations including saturation patrols, traffic stops, interdiction, undercover operations, informant management, surveillance, interviews and interrogations, GPS monitoring, and Title III wiretap investigations. Respond to overdose incidents and coordinate referrals to the Health Department for treatment services.	Worcester County Sheriff's Office (WCSO) Criminal Enforcement Team (CET); participating sworn law enforcement officers assigned to CDS investigations.	<ul style="list-style-type: none"> <li>• Number of CDS investigations initiated and sustained</li> <li>• Number of arrests and prosecutions</li> <li>• Number of overdoses responded to</li> <li>• Number of referrals made to the Health Department</li> <li>• Case activity documented in W/B HIDTA Case Explorer System</li> <li>• Required grant performance reports submitted</li> </ul>	Grant award start date	Grant award end date

APPENDIX I

<p>Maintain accurate tracking, documentation, and reporting of enforcement activity and overdose-related outcomes throughout the grant period.</p>	<p>Collect, verify, and maintain enforcement and overdose response data. Enter investigative activity, arrests, prosecutions, overdoses, and referrals into the W/B HIDTA Case Explorer System. Complete all required grant performance and statistical reports.</p>	<p>ODAC (Overdose Detection and Analysis Coordinator); WCSO CET supervisory staff.</p>	<p>Timely and accurate data entry into Case Explorer</p> <ul style="list-style-type: none"> <li>• Quarterly and final grant reports submitted</li> <li>• Documentation supporting reported outcomes</li> <li>• Cumulative performance reviewed across the full reporting period</li> </ul>	<p>Grant award start date</p>	<p>Grant award end date</p>
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Due to the complex and long-term nature of drug investigations, some cases may extend beyond individual quarterly reporting periods. As a result, certain reporting periods may reflect lower activity levels. Program success will be evaluated based on cumulative outcomes across the entire grant reporting period. The WCSO and CET have in the past and moving forward will continue the proactive law enforcement approach to investigating controlled dangerous substance crimes within Worcester County, Maryland. These investigations will include, but are not limited to, saturation patrols, traffic stops, interdiction, undercover operations, managing informants, surveillance operations, interview and interrogation, GPS monitoring and Title-III wiretap investigations. This approach has proven successful in deterring and disrupting individuals involved in the use and distribution of controlled dangerous substances in Worcester County as well as referring victims of non-fatal overdoses to the health department for treatment. The program goals for this grant will be executed by members of law enforcement investigating controlled dangerous substance violations and responding to overdoses. The ODAC will be responsible for keeping accurate record of the number of arrests, prosecutions, number of overdoses and referrals during the grant reporting period. These numbers will be reported to the W/B HIDTA Case Explorer System as well as any other required reporting by the grant. Due to the nature of drug investigation, extensive investigations may take more than a quarterly reporting period to come to fruition and therefore there may be reporting periods where numbers fall below the expected goals. The success of this program will be determined by the overall numbers reported from beginning to end of the reporting period.

**VI. BUDGET DETAIL AND NARRATIVE**

This project proposes to utilize grant funding to offset overtime costs for law enforcement personnel assigned to CET during controlled dangerous substance investigations and overdose response. These positions are salary funded, however, overtime costs during these investigations are unavoidable due to the extensive nature of most of these investigations and overdose responses. Supervisors at the CET and the WCSO Financial Administrator will be responsible for tracking overtime usage that is applied to the grant. The WCSO has applied for a gun violence reduction grant, however, that only applies to cases where firearms are involved and represent a small portion of the investigations conducted by the CET. At this time, the MOOR grant is the only grant being applied for with regards to controlled dangerous substance investigations and overdose response.

**VII. PROGRAM SUSTAINABILITY PLAN**

Once grant funding has been expended, if granted, the Worcester County Sheriff's Office will seek to continue this program by utilizing other funding sources from Federal, State, County, and Local resources. The Office will collaborate with other State and Local law enforcement agencies to identify available resources and funding sources. Additionally, all personnel involved are in positions paid by salary and will continue with the investigations required to respond to overdoses and reduce controlled dangerous substance use as budgeted overtime funding is available, and distribution sustaining the mission of the Worcester County Sheriff's Office.

*To the best of my knowledge, I certify that all the information provided herein is true and correct. By signing, I acknowledge the receipt of all addenda to this NOFA issued before the Application due date provided by MOOR.*

Applicant Signature: \_\_\_\_\_

*CA Tingle*

Date: 02/27/2026

Applicant Printed Name: Carrie Tingle

Title: Financial Administrator

MARYLAND'S OFFICE OF OVERDOSE RESPONSE

FY2027 Grant Program Project Budget Template

<b>Applicant Organization:</b>	Worcester County Sheriff's Office
<b>Project Title:</b>	WCSO SFY2027 Overdose Reduction Initiative
<b>Date Submitted:</b>	
<b>Performance Period</b>	July 1, 2026 - June 30, 2027

Object Number (state agencies only)	FY2026 Grant Funds Requested	Q1 projected Expenditures	Q2 Projected Expenditures	Q3 projected Expenditures	Q4 Projected Expenditures	Justification/Description (Required for every line item.)
<b>A. Salaries &amp; Wages<sup>(a)</sup></b>						
Converse, Zachary	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
McGee, Austin	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Welch, Christopher	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Powell, Mark	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Parr, Christopher	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Odegaard, Jason	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Hall, Margaret	- \$					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Layton, Keith	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00	Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Wood, James	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Hayes, Kyle	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Adams, Johnathan	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Lewis, Jessica	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Kupek, Peter	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
Phillips, Brooks	-					Grant funds will offset overtime costs-actual hours per quarter to be determined as initiative progresses
State Agencies: Please combine your fringe objects to one line per person, rather than split between 0121, 0141, 0161, etc.						
<b>B. Fringe Benefits<sup>(a)</sup></b>						
Fringe Benefits Position 1	- \$	- \$	- \$	- \$	- \$	
Fringe Benefits Position 2	- \$	- \$	- \$	- \$	- \$	
Fringe Benefits Position 3	- \$	- \$	- \$	- \$	- \$	
<b>C. Travel</b>						
Travel In-State	- \$	- \$	- \$	- \$	- \$	
Travel Out-of-State	- \$	- \$	- \$	- \$	- \$	
<b>D. Equipment<sup>(b)</sup></b>						
[Description]	- \$	- \$	- \$	- \$	- \$	
[Description]	- \$	- \$	- \$	- \$	- \$	
[Description]	- \$	- \$	- \$	- \$	- \$	
<b>E. Materials &amp; Supplies<sup>(b)</sup></b>						
[Description]	- \$	- \$	- \$	- \$	- \$	
[Description]	- \$	- \$	- \$	- \$	- \$	
[Description]	- \$	- \$	- \$	- \$	- \$	
<b>F. Trainings/Development</b>						
Training/Development	- \$	- \$	- \$	- \$	- \$	
<b>G. Contractual Services<sup>(a)</sup></b>						
Contractual Services	- \$	- \$	- \$	- \$	- \$	
<b>H. Other (Please Specify)</b>						
Other	- \$	- \$	- \$	- \$	- \$	
Other	- \$	- \$	- \$	- \$	- \$	
Other	- \$	- \$	- \$	- \$	- \$	
<b>Total Direct Costs</b>	<b>\$ 30,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	
<b>Indirect Costs Requested*</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Project Cost</b>	<b>\$ 30,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	

\* Indirect costs cannot exceed 15% of Total Direct Costs. If Indirect Costs are requested on this line, no other indirect costs may be requested on other budget lines, to the extent that they exceed 10% of total direct costs.

<sup>(a)</sup> Indirect costs are costs that are not directly related to the project's outcome

<sup>(a)</sup> Please include an attachment with the name, title, job description, hours worked per week and wage amount for all personnel included in the above budget

<sup>(b)</sup> Please include a description of the equipment or materials/supplies, quantity and unit cost as an attachment to this budget.

<sup>(b)</sup> Please specify vendor name in the justification section of this document. Each vendor should be listed on a separate row.

# ITEM 2

Name	Title	Job Description	Hours Worked per Week	Annual Salary	Hourly Wage	Overtime Hourly Wage
Converse, Zachary	Sergeant	Provides supervisory oversight of MOOR-funded activities, ensuring coordinated overdose investigations, diversion efforts, interagency collaboration, and compliance with grant objectives, reporting, and performance measures.	80	101,546	48.82	73.23
Powell, Mark	Sergeant	Provides supervisory oversight of MOOR-funded activities, ensuring coordinated overdose investigations, diversion efforts, interagency collaboration, and compliance with grant objectives, reporting, and performance measures.	80	109,158	52.48	78.72
Hayes, Kyle	Corporal	Assists with supervision of MOOR initiative operations, coordinating daily activities, supporting deputies and investigators, and ensuring accurate documentation of overdose-related enforcement and diversion efforts.	80	88,026	42.32	63.48
Parr, Christopher	Corporal	Assists with supervision of MOOR initiative operations, coordinating daily activities, supporting deputies and investigators, and ensuring accurate documentation of overdose-related enforcement and diversion efforts.	80	92,331	44.39	66.58
Hall, Margaret	Detective/Deputy Sheriff	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	74,526	35.83	53.74
McGee, Austin	Detective/ Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	79,997	38.46	57.69
Odegaard, Jason	Detective/ Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	76,336	36.70	55.05
Welch, Christopher	Detective/ Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	79,997	38.46	57.69
Adams, Johnathan	Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	83,949	40.36	60.54
Layton, Keith	Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	83,949	40.36	60.54

## ITEM 2

Wood, James	Deputy Sheriff First Class	Conducts overdose-related and drug-distribution investigations, including nonfatal and fatal overdose follow-ups, to identify suppliers, support prosecution, and connect affected individuals to treatment and services when appropriate.	80	71,115	34.19	51.28
Kupek, Peter	Digital Forensic Technician	Identifies and analyzes digital evidence from overdose investigations to support case development, identify distribution networks, and provide actionable intelligence for enforcement and prevention efforts.	80	71,240	34.25	51.38
Lewis, Jessica	Forensic Technician	Documents and processes overdose scenes by collecting and preserving physical evidence, supporting accurate overdose determinations, trend analysis, and investigative outcomes under the MOOR initiative.	80	63,190	30.38	45.57
Phillips, Brooks	Overdose & Drug Awareness Coordinator	Leads overdose data collection, analysis, and reporting; coordinates cross-agency response and prevention strategies; and ensures MOOR performance metrics and deliverables are met.	80	63,253	30.41	45.62

# Worcester County Sheriff's Office

ITEM 3

*Matthew Crisafulli*  
Sheriff



*Nathaniel Passwaters*  
Chief Deputy

February 27, 2026

To: Worcester County Commissioners

From: Matthew Crisafulli, Sheriff

RE: CY2026-2028 Patrick Leahy Bulletproof Vest Program Grant

We request the Commissioners' approval to apply for the CY2026-2028 Patrick Leahy Bulletproof Vest Program Grant in the amount of \$25,000.

If approved and awarded, grant funds will be used to offset 50% of the cost of new and replacement bulletproof vests.

Respectfully submitted,

  
Matthew Crisafulli, Sheriff  
Worcester County Sheriff's Office



# APPLICATION DETAILS

- [1. AGENCY PROFILE](#)
- [2. APPLICATION](#)
- [3. PAYMENT](#)
- [4. STATUS](#)
- [5. PERSONAL INFO](#)
- [HELP](#)

## APPLICATION DETAILS

NIJ#	Quantity	Unit Price	Extended Cost	Tax Shipping and Handling	Total Cost
BIIA-2	25	\$1,000.00	\$25,000.00	\$0.00	\$25,000.00
<b>Grand Totals</b>	25		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

[RETURN](#)

JUR: WORCESTER COUNTY, MD

[LOGOUT](#)

OMB #1121-0235  
(Expires 01/31/2026)

**Carrie Tingle**

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**From:** vests@usdoj.gov  
**Sent:** Tuesday, December 16, 2025 3:22 PM  
**To:** Carrie Tingle  
**Subject:** Your Application has been forwarded to BVP for approval

Thank you for submitting an online Patrick Leahy Bulletproof Vest Partnership (BVP) application. Your application will be safeguarded until the current application period closes on December 19, 2025.

**Funding Decisions and Notification:** When this application period closes, the following will occur: Each application is checked against the availability of funds to cover a portion of its total cost, in keeping with established rules and statutory set-asides. Once funding decisions are made, Congress is notified, followed by an electronic (email) message to the primary jurisdiction contact regarding the specific level of funding available. After this notification, DOJ requires additional time to create or update each jurisdiction's financial account. You will then be notified again (via email) that funds are available for drawdown through the payment request process in your online handbook. Assuming there are no changes or significant delays in the above processes, online payment requests for the 2025 applications should be available no later than September 30, 2025.

**Formula and Matching Requirements:** The program requires that each applicant jurisdiction be responsible for providing at least 50 percent of the cost of each qualifying vest purchased. Tribal governments may use other federally-appropriated funds to provide their portion of the total cost; all other jurisdictions must use non-federal funds. Non-federal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workman's compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's financial requirement. By submitting this application, you have already certified that you understand and will abide by the following: "Funding availability, levels, and percentages are uncertain. There is no guaranteed funding level associated with any application submitted to the BVP program. Jurisdictions agree to meet their financial and contractual obligations associated with any purchase transactions, regardless of the level of funding received through this application."

**Purchasing NIJ-approved Vests:** BVP program funds may only be used to help defray the costs of NIJ-approved vest makes and models. Any ballistic or stab vest meeting applicable NIJ standards is eligible for funding. Vests contained in your application provide a basis for funding decisions. However, you are not obligated to purchase those exact vest makes and models. You may use BVP funds to help defray the costs of any NIJ-approved vest. Simply reflect any changes in the online receipt report(s), when you initiate the online payment process. BVP funds remain in your "account" through the end of the second federal fiscal year following the year of this application. Therefore, you have ample time to make and complete eligible purchases.

**Need Assistance?** Please call the BVP technical support helpdesk at 877-758-3787 (toll free). Thank you and continued success in providing lifesaving body armor for your eligible officers and employees.

BVP Technical Support Team

TEL: 410-632-5623  
 FAX: 410-632-1753  
 WEB: co.worcester.md.us



**Worcester County**  
 DEPARTMENT OF PUBLIC WORKS  
 6113 TIMMONS ROAD  
 SNOW HILL, MD 21863

**DALLAS BAKER JR., P.E.**  
 DIRECTOR

**JANA POTVIN**  
 DEPUTY DIRECTOR

**MEMORANDUM**

**TO:** Weston Young P.E., Chief Administrative Officer  
 Candace Savage, CGFM, Deputy Chief Administrative Officer  
**FROM:** Dallas Baker Jr., P.E., Director *Dallas Baker Jr*  
**DATE:** March 10, 2026  
**SUBJECT:** Proposed Mosquito Control Budget for 2026 Season

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Public Works is requesting Commissioner approval of the attached proposed State of Maryland's Mosquito Control Budget for the 2026 season. Total County funding for the season is estimated at \$151,040. A total of \$65,992.65 was paid to the State of Maryland for the 2025 Mosquito Control Season. This included only one required aerial spray application to help control the spread of disease.

Again, this season we are recommending holding the \$85.00 homeowner participant fee. The rate was increased by \$20.00 two years ago due to rising costs. The adulticide spray application covers an area around each property designated by the homeowner. There are approximately 16 applications per season depending on the weather. This equates to less than \$5.32 per application per household.

In the 2025 season there were a total of 461 homeowners, 24 Homeowner Associations and 26 businesses participating in the program. The actual program costs charged to businesses and the HOA's are calculated on chemical application. Homeowners pay a flat fee at the beginning of the season before treatment begins.

Please let me know if there are any questions.

Attachments: MDA Proposed Budget

cc: Jana Potvin, Deputy Director  
 Michael Hutchinson, Maintenance Superintendent



Maryland Department of Agriculture

Office of Plant Industries and Pest Management

Wes Moore, Governor
Aruna Miller, Lt. Governor
Kevin M. Atticks, Secretary
Steven A. Connelly, Deputy Secretary

Mosquito Control

ITEM 4

Agriculture | Maryland's Leading Industry
mda.maryland.gov

The Wayne A. Cawley, Jr. Building
50 Harry S Truman Parkway
Annapolis, Maryland 21401

410-841-5870 Baltimore/Washington
410-841-5835 Fax

February 19, 2026

Mr. Mike Hutchinson, Maintenance Superintendent
Department of Public Works, Maintenance Division
Worcester County Government
6113 Timmons Road
Snow Hill, MD 21863



Dear Mr. Hutchinson:

The Maryland Department of Agriculture, Mosquito Control Section, has prepared an estimate of operating expenses for mosquito control in Worcester County during the 2026 season. This budget estimate is based on previous years' expenditures and anticipated costs for the upcoming season.

The proposed mosquito control budget for the 2026 season in Worcester County is enclosed. If these amounts are acceptable, please sign and return two copies. If you wish to revise the suggested amounts, please line through the typed amount, write the new amount, initial and return two signed two copies of the document to the Maryland Department of Agriculture. Please note that if the local and/or county share is reduced, there will be a proportional reduction of State funds allotted. Once the copies are received by the Department, both copies will be signed, one will be returned to you, and one will remain in the Department file.

Please give this matter prompt attention as mosquito control activities will be starting soon in many areas. Thank you for your continued support. I trust that our cooperative efforts will result in a successful mosquito control program in Worcester County. Please call me if you have any questions.

Sincerely,

Scott S. Larzelere (handwritten signature)

Scott Larzelere
Program Manager

SSL/mes

Enclosure

cc: Michael Calkins, Assistant Secretary

# ITEM 4

PROPOSED BUDGET  
 WORCESTER COUNTY-MOSQUITO CONTROL  
 CALENDAR YEAR 2026  
 (FY 2027 SETTLEMENT)

<u>TEMPORARY WORK</u>	<u>LOCAL</u>	<u>COUNTY</u>	<u>STATE</u>	<u>TOTAL WORKING BUDGET</u>
Adulticide Groundspray in Participating Communities	\$80,000	None	None	\$80,000
Countywide Larvicide (Air & Ground) Surveillance	None	\$51,000	\$34,000	\$85,000
HOA and Town* Larvicide/Adulticide	\$32,000	None	\$2000	\$34,000
Airspray for Disease Suppression	None	\$20,040	\$13,360	\$33,400
Total Temporary	\$112,000	\$71,040	\$49,360	\$232,400
Source Reduction	None	\$17,940	\$37,260	\$55,200
Total	\$112,000	\$88,980	\$86,620	\$287,600

The State appropriation is comprised of services, equipment and materials, only. Any balance in the State appropriation after expenses, is not payable and cannot be invoiced to offset local expenses.

\*HOA and Town properties receiving mosquito control service will pay 100% of the actual cost and will be invoiced by the Maryland Department of Agriculture.

All MDA adulticiding cost, including supervision, surveillance, spray technicians, spray equipment, insecticide and supplies are 100% reimbursable to MDA.

APPROVED BY COUNTY:

APPROVED BY STATE:

\_\_\_\_\_  
 Name/Title

\_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Date

Michael Calkins, Assistant Secretary  
 \_\_\_\_\_  
 Name/Title

\_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Date

# ITEM 4

PROPOSED BUDGET  
 WORCESTER COUNTY-MOSQUITO CONTROL  
 CALENDAR YEAR 2026  
 (FY 2027 SETTLEMENT)

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\*HOA and Town properties receiving mosquito control service will pay 100% of the actual cost and will be invoiced by the Maryland Department of Agriculture.

All MDA adulticiding cost, including supervision, surveillance, spray technicians, spray equipment, insecticide and supplies are 100% reimbursable to MDA.

APPROVED BY COUNTY:

APPROVED BY STATE:

\_\_\_\_\_  
 Name/Title

\_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Date

Michael Calkins, Assistant Secretary  
 \_\_\_\_\_  
 Name/Title

\_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Date



Worcester County Recreation & Parks  
6030 Public Landing Road | Snow Hill MD 21863 | (410) 632-2144 | [www.PlayMarylandsCoast.org](http://www.PlayMarylandsCoast.org)

**MEMORANDUM**

TO: Weston S. Young, Chief Administrative Officer  
Candace Savage, Deputy Chief Administrative Officer  
FROM: Kelly Rados, Director of Recreation & Parks  
DATE: March 10, 2026  
SUBJECT: MAASA Event Sponsorship MOU - USSSA

---

Please find attached, the Mid-Atlantic Amateur Sports Alliance (MAASA) Event Sponsorship MOU for the USSSA Eastern Nationals event, for your signature and approval.

Two changes were made from the previous MOU. One, we moved from a year-to-year term to locking us in through 2031, marking the 25<sup>th</sup> anniversary of this event. Second, the sponsorship amount was incrementally increased to get to the \$330 per team fee required by USSSA.

In addition, MAASA partners restructured the sponsorship payment formula. 50% of the total bid fee will be split evenly among the three MAASA partners and the other 50% will be allocated based on verified hotel room night pickup in each jurisdiction.

Roscoe has reviewed and approved the MOU for Administration to approve. It has also been approved by both the Town of Ocean City and Wicomico County.

Please do not hesitate to contact me at 410-632-2144 x2502 if you have any questions or need additional information.

Attachments

**MID-ATLANTIC AMATEUR SPORTS ALLIANCE (MAASA)  
EVENT SPONSORSHIP MEMORANDUM OF UNDERSTANDING**

This memorandum of understanding (the “MOU”) is made 3<sup>rd</sup> day of March, in the year 2026, by and between Wicomico County, Maryland, the Town of Ocean City and Worcester County, Maryland, hereafter referred as “Sponsors” and the J&J Consulting hereafter referred as the “Event Organizer.” The parties enter into this MOU to set forth their mutual understanding on what roles each organization shall fulfill for the sponsored event(s).

The Town of Ocean City, Worcester County, Maryland and Wicomico County, Maryland (Sponsors) intend to support:

Event Organizer: J&J Consulting

Contact Name: Andrew Wisk

Address: 23238 Bosch Lane

City, State, Zip: Hebron, MD 21830

Email: andy@usssa1.com

---

Event Name(s): USSSA Eastern Nationals

Date(s):

- July 14<sup>th</sup> -Aug. 1<sup>st</sup> , 2026
- July 13<sup>th</sup> -July 31<sup>st</sup> , 2027
- July 11<sup>th</sup> - July 29<sup>th</sup> , 2028
- July 17<sup>th</sup> -Aug. 4<sup>th</sup> , 2029
- July 16<sup>th</sup>-Aug. 3<sup>rd</sup>,2030
- July 15<sup>th</sup>-Aug. 2<sup>nd</sup> , 2031

Additional dates or transfer of dates may be completed by mutual consent of the Sponsors and the Event Organizer under the same conditions of this sponsorship.

The Event Organizer intends to use the following facilities and will contract with each individually: Henry S. Parker

Athletic Complex, Northside Park, John Walter Smith Memorial Park and Showell Recreation Area

Amount of Sponsorship and Details:

- 2026: \$275 per team
- 2027: \$300 per team
- 2028: \$330 per team
- 2029: \$330 per team
- 2030: \$330 per team
- 2031: \$330 per team

Sponsorship Formula:

- 50% of the total bid fee split evenly among the three MAASA partners (one-third each).
- 50% of the total bid fee allocated based on verified hotel room night pickup.

---

Payment of this sponsorship will be made upon the event’s completion, within 60-days of receiving a final housing report from the Event Organizer. Upon receipt, the Sponsors shall share in the payment of the sponsorship pro rata, based on the total number of nights booked in each jurisdiction compared to the total number of nights booked in all jurisdictions.

# ITEM 5

Payment shall be made directly by each individual Sponsor to the Event Organizer for its appropriate portion of the sponsorship payment.

In exchange for this sponsorship, the Event Organizer will:

1. Oversee and manage all components of the sponsored event.
2. Schedule and host games at a minimum of one (1) facility within each Sponsor's jurisdiction, pending appropriate facility availability. Contract with each facility directly and will honor all terms set forth in those contracts.
3. Ensure that all hotel properties located in Sponsors' jurisdictions are afforded the opportunity to participate in the Event. Prepare and submit a detailed housing report to the Sponsors within thirty (30) days following the completion of the Event(s), demonstrating hotel participation and room night pick-up per property and per jurisdiction.
4. Recognize Sponsors in all marketing efforts, including but not limited to press releases, interviews and social media posts. Event Organizer shall display Sponsors' banners and signage at all facilities, if provided by Sponsors, including but not limited to the Town of Ocean City, Worcester County, Wicomico County and/or Mid Atlantic Amateur Sports Alliance (MAASA) and Maryland Sports signage.

Notice: Any notice to be given under this agreement shall at a minimum be delivered via email or postage and addressed to the Event Organizer listed above and:

Justin Polizzi, Wicomico County Tourism Manager  
8480 Ocean Hwy.  
Delmar, MD 21875  
[jpolizzi@wicomicocounty.org](mailto:jpolizzi@wicomicocounty.org)

Tom Perlozzo, Director  
Town of Ocean City Office of Tourism  
4001 Coastal Hwy.  
Ocean City, MD 21842  
[TPerlozzo@oceancitymd.gov](mailto:TPerlozzo@oceancitymd.gov)

Kelly Rados, Director  
Worcester County Dept. of Recreation and Parks  
6030 Public Landing Road  
Snow Hill, MD 21863  
[krados@co.worcester.md.us](mailto:krados@co.worcester.md.us)

## Terms and Conditions

**Amendment.** This Contract is the entire agreement between the parties. All other prior communications related to this Contract are superseded by this Contract. No amendment to this Contract is binding unless in writing and signed by the parties.

**Compliance with Law.** The Event Organizer warrants that:

1. The executed Contract will be a valid obligation enforceable in accordance with its terms;  
It will perform in a workmanlike manner and in accordance with applicable professional standards;
2. It is qualified to do business in the State of Maryland and that it will remain qualified;
3. It is not behind in the payment of any obligations due to the Sponsors and that it will not become behind during the term of this Contract;
4. It will comply with all applicable federal, State, local laws, regulations, and ordinances; and
5. It will obtain, at its expense, all licenses, permits, insurance, and governmental approvals needed to perform its obligations under this Contract.

**Counterparts and Signature.** This Contract may be executed in several counterparts, each of which may be an original and all of which will constitute the same instrument. Unless otherwise specified by the Sponsors, this Contract may be signed in writing or by electronic signature, including by email. An electronic signature, a facsimile copy, or computer image of this Contract will have the same effect as an original signed copy.

# ITEM 5

**Force Majeure.** The performance of this agreement by either party is subject to acts of God, government authority, disaster, epidemic or other emergencies, fire, or riot, any of which make it illegal or impossible to provide the goods, facilities and/or services to be provided by a party under this contract. If one or more of such circumstances occur, then performance under this agreement may be delayed or terminated for any one or more of such reasons by written notice from one party to the other, in which case, neither party shall have any liability to the other, including any direct, consequential, compensatory, special, incidental, liquidated or other damages of any nature whatsoever, by reason of such delay or termination.

**Governing Law.** This Contract is governed by the laws of the State of Maryland and Wicomico County.

**Indemnification.** The Event Organizer will indemnify the County, its officers, agents, and employees from all liability, penalties, costs, losses, damages, expenses, causes of action, claims, or judgments (including Attorney's fees) resulting from injury to or death of any person or damage to property of any kind, which injury, death, or damage arises out of, or is in any way connected with the performance of the work or failure to perform its obligations under this Contract.

This obligation applies to any acts, omissions, or negligent conduct, including acts or omissions of Event Organizer's agents or employees, except that it is not applicable to injury, death, or damage to the property arising from the sole negligence of Sponsors, its officers, agents, or employees.

## **Insurance Requirements.**

- A. Event Organizer must obtain and keep in effect Commercial General Liability Insurance in the amounts listed below for its activities and operations. The insurance must include coverage for personal injury, discrimination, and civil rights violation claims. All insurance must name Wicomico County, Maryland, Town of Ocean City, Maryland and Worcester County, Maryland, their employees, and agents as "ADDITIONAL INSURED". A copy of the certificate of insurance must be filed with the County prior to the time this Contract is executed, providing coverage in the amount of \$1,000,000 per occurrence, \$2,000,000 general aggregate, and \$500,000 for property damage, or such greater amount as agreed upon by the parties. Coverage must be written on an occurrence form.
- B. Event Organizer must provide the County with a certification of Workers' Compensation Insurance, with employer's liability in the minimum amount required by Maryland law in effect for each year of this Contract.
- C. All insurance policies must have a minimum 30 days' notice of cancellation. The Sponsors must be notified immediately upon cancellation or restriction by the insurance company of any insurance policy referred to in this section.
- D. When insurance coverage is renewed, Event Organizer must provide new certificates of insurance prior to expiration of current policies.

**Multi-Year Agreement.** It is further agreed that, in accordance with the Wicomico County Code, payments made under this MOU to the Event Organizer after the conclusion of the current fiscal year may not exceed \$50,000 without approval of the Wicomico County Council made by resolution.

**Nondiscrimination.** Event Organizer may not discriminate against any worker, employee, or applicant because of religion, race, sex, age, sexual orientation, physical or mental disability, perceived disability or other characteristic protected by law. Event Organizer agrees that this provision will be incorporated in all subcontracts related to this Contract.

## **Remedies.**

- A. **Set Off.** The Sponsors may deduct from any amounts payable to the Event Organizer any back-charges, penalties, or damages sustained by the County, its agents, or employees caused by Event Organizer's breach. Event Organizer will not be relieved of liability for any damages, penalties, fines, expenses or costs caused by a failure to satisfactorily perform the services.
- B. **Cumulative.** These rights and remedies of Sponsors are cumulative and without waiver of any other rights or remedies.

## **Responsibility of Event Organizer.**

- A. The Event Organizer must perform the services with the standard of care, skill, and diligence normally provided by a Contractor in the performance of services similar to the services.

**Severability/Waiver.** If a court finds any term of this Contract to be invalid, the validity of the remaining terms will not be affected. The remaining terms will be construed as if the Contract did not contain the invalid term. The failure of either party to enforce any term of this Contract is not a waiver by that party.

# ITEM 5

**Subcontracting or Assignment.** The Event Organizer may not subcontract or assign any part of the Contract without the prior written consent of the Sponsors. The Sponsors have the right to withhold consent for any reason deemed appropriate.

**Survival.** The terms, conditions, representations, and all warranties contained in this Contract survive the termination or expiration of this Contract.

**Termination.** If this Contract is terminated or the sponsored event(s) do not occur, sponsorship will not be paid. If the Contractor violates any provision of the Contract, the County may terminate the Contract by written notice to the Contractor. The notice will specify the cause for termination.

**Termination of Contract for Convenience.** Upon written notice, the Sponsors may terminate the Contract, in whole or in part, when the Sponsors determine termination is in their best interest. Termination for convenience is effective on the date specified in the Sponsor's written notice. The Sponsors will only be responsible and pay for reasonable costs allocable to the Contract for work or costs incurred by the Event Organizer up to the date of termination. The Event Organizer will not be reimbursed for any anticipatory profits that have not been earned up to the date of termination.

**Termination of Multi-Year Contract.** If funds are not available for any fiscal period of this Contract after the first fiscal period, then this Contract will be terminated automatically as of the beginning of the unfunded fiscal period. The Sponsors will only be responsible and pay for reasonable costs allocable to the contract for work or costs incurred by the contractor up to the date of termination. The Event Organizer will not be reimbursed for any anticipatory profits that have not been earned up to the date of termination. The Sponsors will notify the Event Organizer if it has knowledge that funds are not available for the continuation of this Contract for a fiscal period beyond the first period.

**Third Party Beneficiaries.** The Sponsors and the Event Organizer are the only parties to this Contract and are the only parties entitled to enforce its terms. Nothing in this Contract gives any benefit or right to third persons unless individually identified by name and expressly described as intended beneficiaries of the terms of this Contract.

**Time is of the essence.** Time is of the essence in Event Organizer's performance of each and every obligation and duty under this Contract.

**Use of County Facilities.** Event Organizer and its employees or agents have the right to use only those facilities of the Sponsors that are necessary to perform the services under this Contract. Sponsors have no responsibility for the loss, theft, disappearance of or damage to equipment, tools, materials, supplies, or other personal property of Event Organizer or its employees, subcontractors, or agents which may be stored on Sponsor premises.

**Whole Contract.** This Contract constitutes the complete and exclusive statement of the Contract between the parties relevant to the purpose described and supersedes all prior agreements or proposals, oral or written, and all other communication between the parties relating to the subject matter of this Contract.

In witness whereof, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement, on the date first above written.

Attest:

\_\_\_\_\_

**Wicomico County, Maryland**

BY: \_\_\_\_\_

Julie Giordano, County Executive

Attest:

\_\_\_\_\_

**Mayor and City Council of Ocean City, Maryland**

BY: \_\_\_\_\_

Terence J. McGean, P.E., City Manager

Attest:

\_\_\_\_\_

**County Commissioners of Worcester County, Maryland**

BY: \_\_\_\_\_

Weston Young, Chief Administrative Officer

Attest:

\_\_\_\_\_

**Event Organizer**

BY: \_\_\_\_\_

**Title**



Worcester County Government  
One West Market Street | Room 1103 | Snow Hill MD 21863-1195  
(410) 632-1194 | (410) 632-3131 (fax) | admin@co.worcester.md.us | www.co.worcester.md.us

TO: County Commissioners  
FROM: Administration  
DATE: 3.4.26  
RE: Out of State Travel Request

Out of State Travel Request

Administration	1	6510.02
Department	# of Attendees	GL Account Code
Washington, DC	4.10.26	4.13.26
Destination	Depart	Return

Purpose of Travel:

A staff member was appointed as the Maryland Chair for the International Municipal Lawyers Association (IMLA) and was asked to moderate a panel at the upcoming IMLA Mid-Year Seminar in Washington, DC. The conference also offers multiple opportunities for Continuing Legal Education related to local government.

Estimated Costs: Airfare	n/a	
Lodging	\$1,016	
Meals	\$276	
Registration Fees	\$463	
Car Rental	n/a	
Other Transportation	\$181	mileage
Other		
<b>Total</b>	<b>\$1,936</b>	

## State Chairs

### Alabama

**VACANT**

*If Interested, Contact IMLA*

### Alaska

**Nicholas Spiropoulos**

Matanuska-Susitna Borough, Alaska

### Arizona

**Luis Santaella**

Scottsdale, Arizona

### Arkansas

**Blake Pennington**

Fayetteville, Arkansas

### California (1)

**VACANT**

*If Interested, Contact IMLA*

### California (2)

**Ruben Duran**

Best Best & Krieger LLP

### Colorado

**Dave Frankel**

Westminster, Colorado

### Connecticut

**Robin Edwards**

Danbury, Connecticut

### Delaware

**Michael P. Migliore**

New Castle County, Delaware

### Florida

**Terrill C. Pyburn**

Coconut Creek, Florida

### Georgia

**Chris Balch**

Balch Law Group

### Hawaii

**Victoria J. Takayesu**

Maui County, Hawaii

### Idaho

**Field Herrington**

Post Falls, Idaho

### Illinois

**VACANT**

*If Interested, Contact IMLA*

### Indiana (1)

**Becca McCuaig**

Accelerate Indiana Municipalities

### Indiana (2)

**Ashley Ulbricht**

Taft Stettinius & Hollister LLP

### Iowa

**Crenna Brumwell**

Dubuque, Iowa

### Kansas

**Ronald Shaver**

Olathe, Kansas

### Kentucky

**Megan Griffith**

Kentucky League of Cities

### Louisiana

**VACANT**

*If Interested, Contact IMLA*

### Maine

**VACANT**

*If Interested, Contact IMLA*

### Maryland

[REDACTED]  
Worcester County, Maryland

### Massachusetts

**James B. Lampke**

Hull, Massachusetts

### Michigan

**Peter Letzmann**

Peter Letzmann Associates

TODD A. FERRANTE  
President

WILLIAM E. BUCHANAN  
Vice-President

JON M. ANDES, Ed.D.

JACKIE M. CUTLIP

WILLIAM L. GORDY

ELENA J. MCCOMAS

DONALD C. SMACK, SR.



**The Board of Education of Worcester County**  
6270 Worcester Highway | Newark, Maryland 21841  
Telephone: (410) 632-5000 | Fax: (410) 632-0364  
[www.worcesterk12.org](http://www.worcesterk12.org)

Administration

ANNETTE E. WALLACE, Ed.D.  
Superintendent of Schools

C. DWAYNE ABT, Ed.D.  
Chief Operations & Human Relations  
Officer

MATTHEW J. RECORD, Ed.D.  
Chief Safety & Academic Officer, Gr. 9-12

DENISE R. SHORTS  
Chief Academic Officer, Gr. PK-8

VINCENT E. TOLBERT, CPA  
Chief Financial Officer

February 10, 2026

Mr. Weston Young  
Chief Administrative Officer  
Office of the County Commissioners  
Worcester County Government Center  
One W. Market Street, Room 1103  
Snow Hill, MD 21863-1195

Dear Mr. Young:

The Board of Education's proposed FY27 Operating Budget is scheduled to be adopted at the February 17, 2026, meeting. It currently does not include any requests identified as non-recurring.

Please contact me with any questions regarding this information.

Sincerely,

Annette E. Wallace, Ed.D.  
Superintendent of Schools





DEPARTMENT OF  
DEVELOPMENT REVIEW AND PERMITTING

**Worcester County**

GOVERNMENT CENTER  
ONE WEST MARKET STREET, ROOM 1201  
SNOW HILL, MARYLAND 21863  
TEL:410.632.1200 / FAX: 410.632.3008

<http://www.co.worcester.md.us/departments/drp>

ZONING DIVISION  
BUILDING DIVISION  
DATA RESEARCH DIVISION

ADMINISTRATIVE DIVISION  
CUSTOMER SERVICE DIVISION  
TECHNICAL SERVICES DIVISION

MEMORANDUM

TO: Weston S. Young, Chief Administrative Officer  
FROM: Jennifer K. Keener, AICP, Director  
DATE: March 9, 2026  
RE: Findings of Fact and Resolution – Racetrack Village Residential Planned Community  
\*\*\*\*\*

Attached please find the County Commissioners’ Finding of Fact and Resolution drafted by Kristen Tremblay, AICP, Zoning Administrator, for the above referenced Step I residential planned community application which was heard by the County Commissioners on February 17, 2026. I have reviewed the documents and find that they are satisfactory and would therefore recommend that the County Commissioners adopt and execute these findings and resolution.

I would like to note to the County Commissioners that §ZS 1-315(k)(2)A.4. of the Zoning and Subdivision Control Article states that “[a]ny residential planned community approved by the County Commissioners must be unconditionally accepted as approved, in writing by the applicant requesting such use within ninety days after approval by the County Commissioners.” The regulations further state that “[f]ailure to so accept, in writing, any such residential planned community so approved by the County Commissioners shall be considered a rejection and abandonment by the applicant of the approval, and thereafter any such residential planned community so approved shall be null and void and of no effect whatsoever.” Thus, the applicants will need to accept the approval and the conditions imposed by the County Commissioners.

If you have any questions, or need any further clarification, please do not hesitate to contact me.

Attachment

cc: Kristen Tremblay, AICP, Zoning Administrator

**RESOLUTION NO. 26 - \_\_\_\_**

**RESOLUTION ESABLISHING THE RACETRACK VILLAGE  
RESIDENTIAL PLANNED COMMUNITY FLOATING ZONE**

WHEREAS, pursuant to Section ZS 1-315 of the Zoning and Subdivision Control Article of the Public Local Laws of Worcester County, Maryland, Maryland Medical Owners III, LLC, have filed an application for the establishment of a Residential Planned Community (RPC) Floating Zone on approximately 22.86 acres of land shown on Tax Map 21 as Parcel 66, Lots 1 and B, located on the east side of Racetrack Road (MD Route 589) at Taylorville Lane, in the Third Tax District of Worcester County, said Residential Planned Community designated as Racetrack Village RPC; and

WHEREAS, the said application was referred to the Worcester County Planning Commission which gave the application a favorable recommendation during its review on December 4, 2025; and

WHEREAS, subsequent to a public hearing held on February 17, 2026, following due notice and all procedures as required by Sections ZS 1-315, 1-113, and ZS 1-114 of the Zoning and Subdivision Control Article of the Public Local Laws of Worcester County, Maryland, the County Commissioners made the finding that the establishment of a Residential Planned Community Floating Zone on the subject properties would be compatible with the Worcester County Comprehensive Plan and the Worcester County Zoning and Subdivision Control Article.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners of Worcester County, that the land partitioned by Maryland Medical Owners III, LLC, shown on Tax Map 21, Parcel 66, Lots 1 and B, and consisting of approximately 22.86 acres of land, is hereby approved and established as a Residential Planned Community Floating Zone in accordance with the provisions of §ZS 1-315 of the Worcester County Zoning and Subdivision Control Article.

BE IT FURTHER RESOLVED that the effective date of this Resolution shall be nunc pro tunc, February 17, 2026.

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_ 2026.

IN THE MATTER OF THE REQUEST	*	
FOR ESTABLISHMENT OF A	*	
RESIDENTIAL PLANNED COMMUNITY	*	RACETRACK VILLAGE
FLOATING ZONE	*	
MARYLAND MEDICAL OWNERS III, LLC	*	
BERLIN, MARYLAND	*	

\*\*\*\*\*

FINDINGS OF FACT

Subsequent to a public hearing held on February 17, 2026, and after a review of the entire record, all pertinent plans and all testimony, the Worcester County Commissioners hereby make the following findings as the County Commissioners’ findings of fact pursuant to the provisions of § ZS 1-315(k)(2)A.4 of the Worcester County Zoning Ordinance. These findings are made relative to the request submitted by Maryland Medical Owners III, LLC for the establishment of a residential planned community (RPC) floating zone for the proposed RPC project known as Racetrack Village. Furthermore, these findings are made relative to the Step I plan as submitted as part of the original application.

Regarding the relationship of the RPC with the Comprehensive Plan, zoning regulations and other established policy guidelines: The County Commissioners find that the subject property is currently in the “Existing Developed Areas” land use category of the Comprehensive Plan. The Existing Developed Areas category recognizes the importance of maintaining the neighborhood character and strongly encourages mixed-use developments. The Commissioners found that project is consistent with surrounding densities and type of development. Connectivity to main transportation networks are another feature of the proposed development that are consistent with the Comprehensive Plan. Access will be via a single commercial entrance onto MD Route 589 (Racetrack Road), including a shared traffic light at this entrance, therefore limiting multiple points of access.

Relative to consistency with the zoning regulations, the County Commissioners find that the project site is zoned R-3 Multi-family Residential District, the R-3 District being a zoning classification in which residential planned communities are permitted. It also finds that the project as proposed complies with those requirements cited in § ZS 1-315 relative to maximum density, maximum limitation for residential uses, minimum requirement for common use open space and

recreational areas, and types of permitted uses. The County Commissioners therefore conclude that the submittals relative to the proposed project comply with the requirements cited in § ZS 1-315(k)(2)A.1.

Regarding the general location of the site and its relationship to existing land uses in the immediate vicinity: The County Commissioners find that the subject property is located on the east side of MD Route 589 (Racetrack Road) at Taylorville Lane. This area can best be characterized as a mix of residential and commercial land uses. The R-3 Multi-family Residential District encourages infill development and higher densities to encourage traditional neighborhood development. The County Commissioners conclude that the proposed use as a 137-unit multi-family residential development is consistent with existing land uses in the vicinity.

Regarding the availability and adequacy of public facilities, services and utilities to meet the needs of the RPC and the long-term implications the project would have on subsequent local development patterns and demand for public facilities and services: The County Commissioners find that the property proposed to be developed into the Racetrack Village RPC is presently zoned R-3 Multi-family Residential District, having been previously rezoned from C-2 General Commercial to R-3 Multi-family Residential as part of Rezoning Case No. 447, Resolution No. 25-18 with an effective date of August 5, 2025.

The surrounding developed lands are similarly zoned for residential and commercial uses. Due to the sites' R-3 Multi-family Residential District zoning classification, multi-family and single-family residential development at a density of six (6) dwelling units per one (1) acre is permitted by zoning. Furthermore, residential planned communities of the same density are permitted by that zoning district. Thus, the proposed density of six (6) dwelling units per acre was anticipated for this immediate vicinity. Therefore, the County Commissioners conclude that the proposed Racetrack Village RPC will not have an adverse long-term implication on development patterns in the area.

Relative to certain public facilities, public water and sewer is available to serve the proposed development. Environmental Programs notes that EDU's must be secured before final site plan approval. The County Commissioners conclude that the proposed Racetrack Village RPC will not have an adverse long-term implication on development patterns in the area and there are adequate public facilities, services and utilities to serve the proposed development without any significant impacts to public facilities or services.

Regarding the consistency of the RPC with the general design standards as contained in Subsections ZS 1-315(j)(1) through (j)(5): The County Commissioners find that the development has taken steps to protect the sensitive areas on the subject property, such as the tract of existing forested areas which has been placed under Forest Conservation Plan No. 21-13 on-site and also

through off-site mitigation. The open space provided exceeds the minimum required under the RPC regulations.

Relative to the general layout and clustering of the development, the County Commissioners find that the proposed RPC consists of 137 multi-family dwelling units, and minimizes land impacts, especially to environmentally sensitive lands, while maximizing contiguous open spaces. The traffic circulation patterns promote connectivity within the proposed development, and limit access to the public road system to one (1) commercial entrance. An internal community sidewalk is proposed for residents. The County Commissioners conclude that the RPC has demonstrated consistency with the general design standards contained in § ZS 1-315(j)(1) through (j)(5).

Regarding the relationship of the RPC's proposed construction schedule, including any phasing, and the demand for and timely provision of public facilities, services and utilities necessary to serve the project: The County Commissioners find that some of the infrastructure is already in place, i.e. a signalized traffic entrance and an access road, the property will be developed as one unified development according to the applicant's narrative.

Regarding the capacity of the existing road network to provide suitable vehicular access for the RPC, the appropriateness of any existing or proposed improvements to the transportation network, the adequacy of the pedestrian and bicycle circulation, and the proposed means of connectivity of the project to surrounding residential, commercial and recreational development and uses: The County Commissioners find that the Step I plan indicates that there will be one (1) point of access for vehicular traffic onto MD Route 589 (Racetrack Road) with a traffic signal. A Commercial Access Permit from the State Highway Administration is required. Relative to the adequacy of pedestrian and bicycle circulation, the road network appears to serve these functions, and a sidewalk has been provided within the community for residents. The County Commissioners conclude that the access point to MD Route 589 (Racetrack Road) will not have a significantly adverse impact on traffic patterns in the area.

Regarding the relationship of the proposed method of wastewater disposal and provision of potable water service with the goals, objectives and recommendations of the Comprehensive Plan, Comprehensive Water and Sewer Plan, and other established policy guidelines: The County Commissioners find that, according to the comments provided by the Department of Environmental Programs, the development is currently served by public sewer and water via the Greater Ocean Pines Sanitary Service Area.

Based upon their review, the County Commissioners hereby approve the request for the establishment of the residential planned community floating zone for the Racetrack Village RPC subject to the following conditions as carried forward from Rezoning Case No. 447:

# ITEM 8

1. Install 6' vinyl fence as illustrated on Fence Exhibit rendering, with the homeowners or condominium association responsible for maintenance in perpetuity;
2. The recorded Forest Conservation Area, as illustrated on the plat (SRB Liber 250 Folio 40) shall not be removed or modified; and
3. There shall be no connection from MD Route 589 to Ocean Pines and Triple Crown Estates through the petitioned areas.

Adopted as of this 17<sup>th</sup> day of February, 2026. Reduced to writing and signed this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

TEL: 410-632-5623  
 FAX: 410-632-1753  
 WEB: co.worcester.md.us



**Worcester County**  
 DEPARTMENT OF PUBLIC WORKS  
 6113 TIMMONS ROAD  
 SNOW HILL, MD 21863

DALLAS BAKER JR., P.E.  
 DIRECTOR

JANA POTVIN  
 DEPUTY DIRECTOR

**MEMORANDUM**

**TO:** Weston Young P.E., Chief Administrative Officer  
 Candace Savage, CGFM, Deputy Chief Administrative Officer  
**FROM:** Dallas Baker Jr., P.E., Director *Dallas Baker Jr*  
**DATE:** March 9, 2026  
**SUBJECT:** Ocean Pines WWTP ENR Performance Study

---

Public Works requests Commissioner approval to exceed the FY26 budget for Ocean Pines Wastewater Treatment Plant account 555.8003.6530.100 – Consulting Services Professional Fees in the amount of \$18,500 to fund a performance evaluation and recommendations study (attached) for the Ocean Pines Wastewater Treatment Plant. In 2025 and during this past February, the facility experienced operational challenges associated with prolonged periods of extremely low wastewater temperatures, which reduced the effectiveness of the biological nutrient removal process. These temperature-related conditions contributed to difficulty meeting the nutrient performance levels required for the plant to qualify for the Bay Restoration Fee exemption. The goal of the study is to evaluate operational strategies and potential improvements that could improve performance during cold weather periods. The over-expenditure will be offset by savings in other areas of the Ocean Pines budget including System Maintenance, Building Site Expenses, and Capital Equipment, all of which are currently tracking below budget.

The proposed scope of work includes review of plant performance data, coordination with County operations staff, evaluation of operational and process limitations, and development of recommended operational adjustments and potential capital improvements to improve ENR performance. The consultant will summarize findings and recommendations in a technical report for the County. The not-to-exceed cost for this work is \$18,500, with an anticipated completion schedule of approximately 16 weeks from Notice to Proceed

Public Works recommends George, Miles & Buhr for this effort based on their recent successful work for Worcester County at the Riddle Farm Wastewater Treatment Plant, where their design revisions enabled the facility to return to service and ultimately perform better than anticipated. Their familiarity with County treatment facilities and operational objectives makes them well suited to assist the County in identifying practical solutions to improve Ocean Pines WWTP nutrient removal performance and protect the County's eligibility for the Bay Restoration Fee exemption.

Please let me know if there are any questions.

Attachment

CC: Jana Potvin  
Lee Beauchamp  
Steve Douth  
Quinn Dittrich

ARCHITECTS  
 ENGINEERS

206 WEST MAIN STREET  
 SALISBURY, MD 21801  
 PH: 410.742.3115  
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 FAX: 410.548.5790

SALISBURY  
 BALTIMORE  
 SEAFORD

www.gmbnet.com

**ELECTRONIC PROPOSAL**

DATE: March 9, 2026 GMB NO: N/A  
 TO: Worcester County DPW RE: Ocean Pines WWTP –  
 6113 Timmons Road ENR Performance  
 Snow Hill, MD 21863 Recommendations  
 ATTN: Mr. Dallas Baker, P.E., Director of Public Works

PROJECT DESCRIPTION: Perform assessment of WWTP performance and operations and provide recommendations on ways to improve ENR performance, particularly in cold weather months.

- SCOPE OF WORK:
1. GMB will review WWTP performance data (MORs & DMRs) provided by Worcester County DPW.
  2. Perform site visit with County operations staff to tour unit processes and develop understanding of operational constraints or challenges.
  3. Develop listing of operational changes to improve ENR performance.
  4. Develop listing of capital expenditures (both small and large) that could be implemented to improve ENR performance.
  5. Prepare schematic level designs and planning level cost estimates for possible capital expenditures.
  6. Summarize findings and recommendations in letter report.
  7. Schedule – Commence within 2-weeks of NTP, anticipate deliverable completed within 16-weeks of NTP.

FEE ESTIMATE: Total estimated hourly fee (NTE) for the above-described scope of work is **\$ 18,500.00**. Reimbursable expenses are included in the fee.

CONTRACT TERMS: We propose to provide the above indicated per the attached “Schedule of Hourly Rates & Expenses” and “General Conditions- including Worcester County modifications”.

SUBMITTED BY:   
 Chris B. Derbyshire, P.E., Project Director

ACCEPTED FOR THE OWNER:  
 BY: \_\_\_\_\_  
 Signature Printed Name

DATE: \_\_\_\_\_ TITLE: \_\_\_\_\_  
 If acceptable, please print this form, sign, and return to GMB. Thank you.



Worcester County Administration  
One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | www.co.worcester.md.us

TO: Weston Young, Chief Administrative Officer  
FROM: Steven Doutt, Deputy Finance Officer  
DATE: March 9, 2026  
SUBJECT: Fiscal Year 2025 Budget Encumbrance Requests

---

As part of the Enterprise Fund budget, departments and external agencies are required to submit year-end budget encumbrance requests for a budget amendment. Throughout the fiscal year, department directors and agency heads must monitor accounts for potential overages and project timing issues in order to submit encumbrance requests at year end.

For FY2025, the total Water & Wastewater budget encumbrance requests amount to \$2,431,296, as detailed on page 2. The total Solid Waste budget encumbrance requests amount to \$2,082,696, as detailed on page 3.

Additionally, the Reserve for Encumbrances is a required budget component, ensuring funds are committed for contracts and purchase orders extending into the next fiscal period. Expenses incurred in July and August are recorded back to June 30, 2025, and any open encumbrances at year-end are reserved in the fund balance.

Following a review of departmental and agency submissions, adjustments have been made where necessary. The total FY2025 encumbrance request is \$4,514,092 outlined as follows:

Water/Wastewater:

- Page 2 – Part A: \$1,421,795 for approved projects with purchase orders and committed expenditures.
- Page 2 – Part B: \$1,009,500 for approved projects with committed expenditures.

Solid Waste:

- Page 3 – Part A: \$502,696 for approved projects with purchase orders and committed expenditures.
- Page 3 – Part B: \$1,580,500 for approved projects with committed expenditures.

All proposed purchases must comply with procurement regulations. Purchases exceeding \$25,000 require review by the county procurement officer and approval by the County Commissioners.

Attachments:

- WWW Encumbrance Requests – page 2
- Solid Waste Encumbrance Requests – page 3

FY2025 BUDGET ENCUMBRANCE REQUEST

A ENCUMBRANCE REQUEST-CURRENTLY APPROVED PROJECTS (UNCOMPLETED AT 6/30/25):

	Department	General Ledger Account No.	Project Description	Remaining funds to Encumber as of 6/30/25	Meeting Date Approved by Commissioners
1	PW - Water & Wastewater	555.1600	Ocean Pines Belt Filter Press (PO 2025-0000058)	\$ 366,415.44	08/15/23
2	PW - Water & Wastewater	555.8001.6530.100	Ocean Pines Well Evaluation (PO 2025-0000071)	\$ 10,604.80	Under \$25K, Commissioner approval not required
3	PW - Water & Wastewater	545.9010; 550.9010; 555.8002.9010	Radio Read Water Meters (PO 2025-0000078)	\$ 15,745.00	10/15/24
4	PW - Water & Wastewater	575.9010.090	River Run Irrigation Pump (PO 2025-0000083)	\$ 41,978.00	11/06/24
5	PW - Water & Wastewater	545.9010.090	Mystic Harbour Membranes (PO 2025-0000088)	\$ 374,545.00	11/06/24
6	PW - Water & Wastewater	570.9010.080	Riddle Farm Water Tower Rehab (PO 2025-0000097)	\$ 20,659.75	12/03/24
7	PW - Water & Wastewater	545.9010.080	Mystic Harbour Control Panel PS E (PO 2025-0000126)	\$ 97,919.37	11/19/24
8	PW - Water & Wastewater	570.9010	Mobile Belt Filter Press Repairs (PO 2025-0000127)	\$ 110,350.00	01/07/25
9	PW - Water & Wastewater	570.9010.090	Riddle Farm WWTP Membranes (PO 2025-0000133)	\$ 51,487.00	02/04/25
10	PW - Water & Wastewater	555.8003.6500.030	Ocean Pines WWTP PFAS Study (PO 2025-0000146)	\$ 9,745.71	Under \$25K, Commissioner approval not required
11	PW - Water & Wastewater	520.6200.010; 535.6200.010; 545.6200.010; 555.8002.6200.010	OP & MH PFAS Water Sampling (PO 2025-0000151)	\$ 6,500.00	Under \$25K, Commissioner approval not required
12	PW - Water & Wastewater	535.6500.020; 545.6500.020; 555.8002.6500.020; 570.6500.020	Bulk Water Meter Repair Parts (PO 2025-0000161)	\$ -	12/03/24
13	PW - Water & Wastewater	555.8001.6530.100	MD 589 W & S Extension Study (PO 2025-0000163)	\$ 13,587.50	03/18/25
14	PW - Water & Wastewater	555.8003.6500.030	Ocean Pines WWTP Blower Repair (PO 2025-0000182)	\$ 27,732.97	05/06/25
15	PW - Water & Wastewater	555.8003.9010.090	Ocean Pines WWTP Lagoon Expansion (PO 2025-0000186)	\$ 5,700.00	Under \$25K, Commissioner approval not required
16	PW - Water & Wastewater	545.6500.030	Mystic Harbour VFD (PO 2025-0000191)	\$ 16,967.39	Under \$25K, Commissioner approval not required
17	PW - Water & Wastewater	510.6530.100	New World Data Export (PO 2025-0000195)	\$ 3,600.00	Under \$25K, Commissioner approval not required
18	PW - Water & Wastewater	545.9010.080	Mystic Harbour Pump Sta. B&C Design (PO 2025-0000199)	\$ 104,000.00	06/17/25
19	PW - Water & Wastewater	570.9010.090	Transport Mobile Belt Filter Press (PO 2025-0000207)	\$ 5,100.00	Under \$25K, Commissioner approval not required
21	PW - Water & Wastewater	510.9010.090	Neptune Meter Software Update (PO 2025-0000136)	\$ 15,000.00	Under \$25K, Commissioner approval not required
22	PW - Water & Wastewater	555.8003.9010.090	Ocean Pines WWTP Unit No. 4 Cleaning (PO 2026-0000085)	\$ 124,157.97	05/06/25
Sub-Total Part A:				\$ 1,421,795.90	

B ENCUMBRANCE REQUEST-OTHER (PLEASE EXPLAIN)

	Department	General Ledger Account No.	Project Description	Encumbrance \$ Request as of 6/30/25	Detailed Description
1	PW - Water & Wastewater	555.8003.9010.90	Ocean Pines WWTP Lagoon Expansion	\$ 294,300.00	Funds need to be carried over into FY 26 to cover construction costs. Extensive permitting requirements delayed the project.
2	PW - Water & Wastewater	570.9010.080	Riddle Water tower upgrades- Painting and repair	715.200	Funds received from general fund
3					
4					
5					
Sub-Total Part B:				\$ 1,009,500	

Total All Parts: \$ 2,431,296

FY2025 BUDGET ENCUMBRANCE REQUEST

A ENCUMBRANCE REQUEST-CURRENTLY APPROVED PROJECTS (UNCOMPLETED AT 6/30/25):

	Department	General Ledger Account No.	Project Description	Remaining funds to Encumber as of 6/30/25	Meeting Date Approved by Commissioners
1	Solid Waste	680.7002.9010.060	Construction Admin & Inspection Cell 1 Pump Stations upgrade (PO#2025-00000044)	124,523.00	9/17/2024
2	Solid Waste	680.7002.9010.070	New Bail Hoist Roll-off Truck (PO#2025-00000069)	323,885.60	10/1/2024
4	Solid Waste	680.7002.6530.040	Landfill Gas Collection System Design (PO#2026-00000063)	54,287.50	2/20/2024
5					
<b>Sub-Total Part A:</b>				<b>502,696.10</b>	

B ENCUMBRANCE REQUEST-OTHER (PLEASE EXPLAIN)

	Department	General Ledger Account No.	Project Description	Encumbrance \$ Request as of 6/30/25	Meeting Date Approved by Commissioners
1	Solid Waste	680.7002.9010.060	Cell 1 Pump Stations upgrade Construction	1,580,000	9/17/2024. Originally approved for 1,721,839
2					
3					
4					
5					
<b>Sub-Total Part B:</b>				<b>\$ 1,580,000</b>	

**Total All Parts: \$ 2,082,696**



OFFICE OF THE TREASURER

## Worcester County

GOVERNMENT CENTER  
ONE WEST MARKET STREET, ROOM 1105  
P.O. Box 248  
SNOW HILL, MARYLAND  
21863

TEL: 410-632-0686  
FAX: 410-632-3003

Ondrea Starzhevskiy  
Finance Officer  
Steven Doutt  
Deputy Finance Officer

TO: Worcester County Commissioners  
FROM: Quinn M. Dittrich, Enterprise Fund Controller  
DATE: March 9, 2026  
RE: Requested FY2027 Enterprise Funds Operating Budgets

---

The first budget review session for Enterprise Funds is scheduled for April 14<sup>th</sup>. This session provides the opportunity for your detailed review of the various budget requests. The Public Hearing on the Requested Enterprise Funds Operating Budgets is requested to be scheduled for Tuesday, May 5<sup>th</sup>, 2026, at 6:00 p.m. at the Worcester County Government Center. Additional budget work sessions are scheduled for May 12<sup>th</sup>, May 19<sup>th</sup>, and May 26<sup>th</sup>. The FY2027 Enterprise Funds Operating Budgets must be adopted on June 2<sup>nd</sup>, 2026.

The Water and Wastewater revenues at the requested rates are estimated to be \$21,231,239. These revenues are estimated based on the assumptions that commercial Equivalent Dwelling Units (EDUs) are 250 gallons per day, and that the usage tiers are now multiplied by the number of EDUs a customer has. Requested Water and Wastewater expenditures total \$22,348,147. There is \$1,116,908 of requested General Fund support for the FY2027 Operating Budget.

The Solid Waste revenues at the requested rates are estimated to be \$5,494,947. Requested Solid Waste expenditures total \$5,494,947.

*Attachments:*

*Water and Wastewater Pages 2-5  
Solid Waste Page 6*

**Water and Wastewater Service Areas  
Summary**

	<b>FY 27 Requested Budget</b>	<b>FY26 Adopted Budget</b>	<b>\$ Difference</b>	<b>% Difference</b>
<b>Assateague Pointe</b>				
Revenue				
Charges for Services	\$581,915	\$525,078	\$56,837	11%
Interest & Penalties	\$4,600	\$4,600	\$0	0%
Other Revenue	\$2,500	\$2,500	\$0	0%
Transfers In (Out)	(\$9,757)	\$131,169	(\$140,926)	-107%
Revenue Totals	\$579,258	\$663,347	(\$84,089)	-13%
Expenditures				
Personnel Services	\$231,361	\$220,124	\$11,237	5%
Supplies & Materials	\$110,529	\$104,070	\$6,459	6%
Maintenance & Services	\$180,511	\$169,569	\$10,942	6%
Other Charges	\$56,857	\$10,929	\$45,928	420%
Capital Equipment	\$0	\$158,655	(\$158,655)	-100%
Expenditure Totals	\$579,258	\$663,347	(\$84,089)	-13%

<b>Bridgetown</b>				
Revenue				
Charges for Services	\$20,000	\$19,840	\$160	1%
Interest & Penalties	\$500	\$500	\$0	0%
Operating Grant	\$31,500	\$31,500	\$0	0%
Transfers In (Out)	\$6,722	\$23,477	(\$16,755)	-71%
Revenue Totals	\$58,722	\$75,317	(\$16,595)	-22%
Expenditures				
Personnel Services	\$9,183	\$13,050	(\$3,867)	-30%
Supplies & Materials	\$1,645	\$1,712	(\$67)	-4%
Maintenance & Services	\$47,729	\$47,263	\$466	1%
Other Charges	\$165	\$79	\$86	109%
Capital Equipment	\$0	\$13,213	(\$13,213)	-100%
Expenditure Totals	\$58,722	\$75,317	(\$16,595)	-22%

<b>Edgewater Acres</b>				
Revenue				
Charges for Services	\$370,100	\$339,360	\$30,740	9%
Interest & Penalties	\$1,600	\$1,600	\$0	0%
Transfers In (Out)	(\$27,039)	\$90,857	(\$117,896)	-130%
Debt Service Revenue	\$875	\$875	\$0	0%
Revenue Totals	\$345,536	\$432,692	(\$87,156)	-20%
Expenditures				
Personnel Services	\$58,277	\$78,541	(\$20,264)	-26%
Supplies & Materials	\$11,850	\$8,193	\$3,657	45%
Maintenance & Services	\$225,186	\$190,466	\$34,720	18%
Other Charges	\$50,223	\$1,976	\$48,247	2442%
Capital Equipment	\$0	\$153,516	(\$153,516)	-100%
Expenditure Totals	\$345,536	\$432,692	(\$87,156)	-20%

# ITEM 11

**FY 27 Requested Budget    FY26 Adopted Budget    \$ Difference    % Difference**

## Landings

Revenue				
Charges for Services	\$556,500	\$613,784	(\$57,284)	-9%
Interest & Penalties	\$3,000	\$3,000	\$0	0%
Transfers In (Out)	\$510,715	\$341,522	\$169,193	50%
Revenue Totals	\$1,070,215	\$958,306	\$111,909	12%
Expenditures				
Personnel Services	\$182,008	\$197,442	(\$15,434)	-8%
Supplies & Materials	\$50,439	\$43,987	\$6,452	15%
Maintenance & Services	\$659,542	\$627,407	\$32,135	5%
Other Charges	\$178,226	\$15,760	\$162,466	1031%
Capital Equipment	\$0	\$73,710	(\$73,710)	-100%
Expenditure Totals	\$1,070,215	\$958,306	\$111,909	12%

## Lighthouse Sound

Revenue				
Charges for Services	\$140,200	\$134,211	\$5,989	4%
Interest & Penalties	\$800	\$800	\$0	0%
Transfers In (Out)	(\$19,614)	(\$1,817)	(\$17,797)	979%
Revenue Totals	\$121,386	\$133,194	(\$11,808)	-9%
Expenditures				
Personnel Services	\$46,747	\$64,516	(\$17,769)	-28%
Supplies & Materials	\$18,884	\$17,464	\$1,420	8%
Maintenance & Services	\$38,533	\$34,386	\$4,147	12%
Other Charges	\$7,222	\$4,367	\$2,855	65%
Capital Equipment	\$10,000	\$12,461	(\$2,461)	-20%
Expenditure Totals	\$121,386	\$133,194	(\$11,808)	-9%

## Mystic Harbour

Revenue				
Charges for Services	\$2,945,800	\$2,880,774	\$65,026	2%
Interest & Penalties	\$18,000	\$18,000	\$0	0%
Transfers In (Out)	\$583,769	\$379,616	\$204,153	54%
Revenue Totals	\$3,547,569	\$3,278,390	\$269,179	8%
Expenditures				
Personnel Services	\$970,957	\$929,348	\$41,609	4%
Supplies & Materials	\$585,940	\$544,092	\$41,848	8%
Maintenance & Services	\$1,323,926	\$1,185,054	\$138,872	12%
Other Charges	\$319,746	\$58,959	\$260,787	442%
Capital Equipment	\$347,000	\$560,937	(\$213,937)	-38%
Expenditure Totals	\$3,547,569	\$3,278,390	\$269,179	8%

# ITEM 11

**FY 27 Requested Budget**    **FY26 Adopted Budget**    **\$ Difference**    **% Difference**

## Newark

	FY 27 Requested Budget	FY26 Adopted Budget	\$ Difference	% Difference
Revenue				
Charges for Services	\$249,500	\$232,960	\$16,540	7%
Interest & Penalties	\$3,000	\$3,000	\$0	0%
Miscellaneous	\$78,070	\$76,539	\$1,531	2%
Other Revenue	\$400	\$400	\$0	0%
Transfers In (Out)	\$17,300	\$94,924	(\$77,624)	-82%
Revenue Totals	\$348,270	\$407,823	(\$59,553)	-15%
Expenditures				
Personnel Services	\$153,438	\$189,440	(\$36,002)	-19%
Supplies & Materials	\$55,553	\$56,036	(\$483)	-1%
Maintenance & Services	\$100,765	\$135,173	(\$34,408)	-25%
Other Charges	\$38,514	\$7,778	\$30,736	395%
Capital Equipment	\$0	\$19,396	(\$19,396)	-100%
Expenditure Totals	\$348,270	\$407,823	(\$59,553)	-15%

## Ocean Pines

	FY 27 Requested Budget	FY26 Adopted Budget	\$ Difference	% Difference
Revenue				
Charges for Services	\$10,691,600	\$9,797,029	\$894,571	9%
Interest & Penalties	\$119,000	\$95,000	\$24,000	25%
Other Revenue	\$353,500	\$753,500	(\$400,000)	-53%
Transfers In (Out)	\$403,662	(\$347,736)	\$751,398	-216%
Revenue Totals	\$11,567,762	\$10,297,793	\$1,269,969	12%
Expenditures				
Personnel Services	\$5,373,094	\$4,785,224	\$587,870	12%
Supplies & Materials	\$1,193,152	\$1,132,399	\$60,753	5%
Maintenance & Services	\$3,342,678	\$3,034,172	\$308,506	10%
Other Charges	\$318,838	\$158,808	\$160,030	101%
Capital Equipment	\$1,340,000	\$1,187,190	\$152,810	13%
Expenditure Totals	\$11,567,762	\$10,297,793	\$1,269,969	12%

## Riddle Farm

	FY 27 Requested Budget	FY26 Adopted Budget	\$ Difference	% Difference
Revenue				
Charges for Services	\$1,630,600	\$1,609,875	\$20,725	1%
Interest & Penalties	\$7,000	\$7,000	\$0	0%
Operating Grant	\$0	\$600,000	(\$600,000)	-100%
Transfers In (Out)	\$854,207	\$402,351	\$451,856	112%
Revenue Totals	\$2,491,807	\$2,619,226	(\$127,419)	-5%
Expenditures				
Personnel Services	\$404,609	\$507,161	(\$102,552)	-20%
Supplies & Materials	\$297,370	\$193,725	\$103,645	54%
Maintenance & Services	\$876,314	\$1,674,096	(\$797,782)	-48%
Other Charges	\$518,514	\$43,164	\$475,350	1101%
Capital Equipment	\$395,000	\$201,080	\$193,920	96%
Expenditure Totals	\$2,491,807	\$2,619,226	(\$127,419)	-5%

# ITEM 11

	FY 27 Requested Budget	FY26 Adopted Budget	\$ Difference	% Difference
<b>River Run</b>				
Revenue				
Charges for Services	\$450,800	\$398,066	\$52,734	13%
Interest & Penalties	\$1,000	\$1,000	\$0	0%
Transfers In (Out)	\$299,471	\$25,993	\$273,478	1052%
Revenue Totals	\$751,271	\$425,059	\$326,212	77%
Expenditures				
Personnel Services	\$135,212	\$123,329	\$11,883	10%
Supplies & Materials	\$44,527	\$45,574	(\$1,047)	-2%
Maintenance & Services	\$226,453	\$203,665	\$22,788	11%
Other Charges	\$15,079	\$10,020	\$5,059	50%
Capital Equipment	\$330,000	\$42,471	\$287,529	677%
Expenditure Totals	\$751,271	\$425,059	\$326,212	77%

## West Ocean City

Revenue				
Charges for Services	\$2,411,300	\$2,201,122	\$210,178	10%
Interest & Penalties	\$126,000	\$91,000	\$35,000	38%
Transfers In (Out)	(\$1,070,949)	\$147,455	(\$1,218,404)	-826%
Revenue Totals	\$1,466,351	\$2,439,577	(\$973,226)	-40%
Expenditures				
Personnel Services	\$335,185	\$309,722	\$25,463	8%
Supplies & Materials	\$39,515	\$36,925	\$2,590	7%
Maintenance & Services	\$1,071,389	\$940,565	\$130,824	14%
Other Charges	\$20,262	\$11,810	\$8,452	72%
Capital Equipment	\$0	\$1,140,555	(\$1,140,555)	-100%
Expenditure Totals	\$1,466,351	\$2,439,577	(\$973,226)	-40%

**Solid Waste  
Summary**

	<b>FY 27 Requested Budget</b>	<b>FY26 Adopted Budget</b>	<b>\$ Difference</b>	<b>% Difference</b>
<b>Solid Waste</b>				
Revenue				
Charges for Services	\$5,019,600	\$4,820,000	\$199,600	4%
Interest & Penalties	\$477,000	\$651,500	(\$174,500)	-27%
Licenses & Permits	\$4,500	\$4,500	\$0	0%
Transfers In (Out)	(\$6,153)	(\$88,400)	\$82,247	-93%
Revenue Totals	\$5,494,947	\$5,387,600	\$107,347	2%
Expenditures				
Personnel Services	\$1,891,725	\$1,790,950	\$100,775	6%
Supplies & Materials	\$499,884	\$501,774	(\$1,890)	0%
Maintenance & Services	\$1,288,402	\$1,263,500	\$24,902	2%
Other Charges	\$511,200	\$490,170	\$21,030	4%
Capital Equipment	\$1,303,736	\$1,341,206	(\$37,470)	-3%
Expenditure Totals	\$5,494,947	\$5,387,600	\$107,347	2%



OFFICE OF THE TREASURER

## Worcester County

GOVERNMENT CENTER  
ONE WEST MARKET STREET, ROOM 1105  
P.O. Box 248  
SNOW HILL, MARYLAND  
21863

TEL: 410-632-0686  
FAX: 410-632-3003

Ondrea Starzhevskiy  
Finance Officer  
Steven Doutt  
Deputy Finance Officer

TO: Worcester County Commissioners  
FROM: Quinn M. Dittrich, Enterprise Fund Controller  
DATE: March 9, 2026  
RE: FY2027 Notice of Public Hearing Requested Enterprise Funds Operating Advertisement

Attached please find a copy of the required advertisement that will be placed in the newspapers for the Notice of Public Hearing for the FY2027 Requested Enterprise Funds Operating Budget. The meeting will be held at the Government Center.

We plan to advertise with the following options:

If you wish to speak or attend in person, we encourage you to pre-register by calling the County Administration office at 410-632-1194. Speakers will be allowed to address the County Commissioners for up to two (2) minutes. Written comment may also be submitted in advance by email at [wchearing@worcestermd.gov](mailto:wchearing@worcestermd.gov) or in writing received on or before 4:00 PM Eastern Standard Time on Monday, May 4, 2026 in the County Commissioners' Office at Room 1103 Government Center, One West Market Street, Snow Hill, MD 21863. Written comments received will be posted on the County website. Anyone not planning to speak may view the public hearing live on the County website at <https://worcestercountymd.swagit.com/live>. The Public Hearing will be held at:

**6:00 P.M., Tuesday, May 5, 2026**  
**WORCESTER COUNTY GOVERNMENT CENTER, SNOW HILL, MD**

The advertisement for the Notice of Public Hearing FY2027 Requested Enterprise Funds Operating Budget is legally required to run at least once a week for two weeks. It will be advertised during the weeks of April 13 and April 20, 2026.



OFFICE OF THE TREASURER

**Worcester County**

GOVERNMENT CENTER  
ONE WEST MARKET STREET, ROOM 1105  
P.O. Box 248  
SNOW HILL, MARYLAND  
21863

TEL: 410-632-0686  
FAX: 410-632-3003

Ondrea Starzhevskiy  
Finance Officer  
Steven Doult  
Deputy Finance Officer

TO: *The Daily Times Group and Ocean City Today Group*  
FROM: Quinn M. Dittrich, Enterprise Fund Controller  
DATE: March 9, 2026  
RE: Worcester County Notice of Public Hearing

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Please print the attached four-page Notice entitled "Worcester County Notice of Public Hearing" in *The Daily Times/Worcester County Time/Ocean Pines Independent* and *Ocean City Digest/Ocean City Today* on April 13, 2026 and April 20, 2026. I need to receive full-page tear sheets of each printing of the advertisement to confirm the run date. **This ad needs to run for TWO weeks.**

Here are a few guidelines that should be followed:

1. The notice **may not** be placed with legal notices or classified advertisements.
2. This notice does not have a size requirement but should not be any larger than a quarter page for large-size print newspapers such as the Daily Times.
3. The County needs the certificate of publication mailed with the invoice for this display ad.

I will need to review the ad prior to printing. Please email the draft copy of the notice to [qmdittrich@co.worcester.md.us](mailto:qmdittrich@co.worcester.md.us). If any questions arise, please call me at 410-632-0686. Thank you for your assistance.

**Notice of Public Hearing  
Worcester County Water and Wastewater Enterprise Funds  
FY 2027 Requested Budgets and Assessments**

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed operating budgets, assessments, user charges and other charges for each of the 11 sanitary service areas operated by the Worcester County Department of Public Works, Water & Wastewater Division. If you wish to speak or attend in person, we encourage you to pre-register by calling the County Administration office at 410-632-1194. Speakers will be allowed to address the County Commissioners for up to two (2) minutes. Public Comment may also be submitted in advance by email at [wchearing@worcestermd.gov](mailto:wchearing@worcestermd.gov) on or before 4:00 PM Eastern Standard Time on Monday, May 4, 2026. Anyone not planning to speak may view the public hearing live on the County website at <https://worcestercountymd.swagit.com/live>. The Public Hearing will be held at:

**Tuesday, May 5, 2026 at 6:00 P.M.**  
in the County Commissioners' Meeting Room  
Room 1101 Government Center, One West Market Street  
Snow Hill, Maryland 21863

Copies of the proposed operating budgets for the 11 sanitary service areas are available for public inspection in the County Treasurers' Office in Room 1105 of the County Government Center in Snow Hill and online at [www.co.worcester.md.us](http://www.co.worcester.md.us).

<u>Water and Wastewater Estimated Revenues and Requested Expenditures</u>	
Assateague Pointe	\$579,258
Bridgetown	\$58,722
Edgewater Acres	\$345,536
Landings	\$1,070,215
Lighthouse Sound	\$121,386
Mystic Harbour	\$3,547,569
Newark	\$348,270
Ocean Pines	\$11,576,762
Riddle Farm	\$2,491,807
River Run	\$751,271
West Ocean City	\$1,466,351
<b>Total</b>	<b>\$22,357,147</b>

# ITEM 12

<u>Assateague Pointe</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Trailer Park Water & Sewer (110/gpd) Fee	\$190.30 per EDU	\$181.50 per EDU
Domestic Sewer Fee	\$324.38 per EDU	\$309.38 per EDU
Commercial Sewer Only (110/gpd)	\$142.73 per EDU	\$136.13 per EDU
Accessibility Fee	\$204 per EDU	\$191.25 per EDU

<u>Bridgetown</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Domestic Water Fee	\$94.50 per EDU	\$90 per EDU
Commercial Water Fee	\$54.50 per EDU	\$50 per EDU
Water Usage Fee	\$11/1,000 gallons	\$11/1,000 gallons
Irrigation Fee	\$100	\$100
Pool Fee	\$100	\$100
Accessibility Fee	\$46.33 per EDU	\$42.50 per EDU

<u>Edgewater Acres</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Domestic Water and Sewer Base Fee	\$241.50 per EDU	\$230 per EDU
Water and Sewer Usage Fee	\$8-15/1,000 gallons	\$8-15/1,000 gallons
Domestic Water Flat Fee	\$228.75 per EDU	\$220 per EDU
Domestic Sewer Flat Fee	\$192.75 per EDU	\$190 per EDU
Front Foot Assessment	\$0.02 / linear foot	\$0.02 / linear foot
Accessibility Fee	\$124.95 per EDU	\$119 per EDU

<u>Landings</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Domestic Water & Sewer Fee	\$378 per EDU	\$360 per EDU
Commercial Water & Sewer Fee	\$378 per EDU	\$360 per EDU
Water and Sewer Usage Fee	\$5-15/1,000 gallons	\$5-15/1,000 gallons
Lewis Road Water Fee	\$94.50 per EDU	\$60 per EDU
Accessibility Fee	\$321.30 per EDU	\$306 per EDU

<u>Lighthouse Sound</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Domestic Sewer Fee	\$285.98 per EDU	\$276.38 per EDU
Accessibility Fee	\$171.36 per EDU	\$163.20 per EDU

<u>Mystic Harbour</u>		
<u>Rates</u>		
	FY 27 Requested	FY 26 Adopted
Domestic Water & Sewer Fee	\$315 per EDU	\$300 per EDU
Commercial Water & Sewer Fee	\$315 per EDU	\$300 per EDU
Water Only Fee	\$78.75 per EDU	\$75 per EDU
Sewer Flat Fee	\$320.63 per EDU	\$309.38 per EDU
Water and Sewer Usage Fee	\$5-15/1,000 gallons	\$5-15/1,000 gallons
Accessibility Fee	\$267.75 per EDU	\$255 per EDU
Sewer EDU Debt Service	\$66 per EDU	\$66 per EDU

# ITEM 12

<u>Newark</u>		
<u>Rates</u>		
	FY27 Requested	FY26 Adopted
Domestic Water & Sewer Fee	\$294 per EDU	\$280 per EDU
Water and Sewer Usage Fee	\$5-15/1,000 gallons	\$5-15/1,000 gallons
Domestic Sewer Flat Fee	\$304.88 per EDU	\$294.38 per EDU
Commercial Water & Sewer Fee	\$294 per EDU	\$280 per EDU
Accessibility Fee	\$249.90 per EDU	\$238 per EDU
Water EDU Debt Service	\$27 per EDU	\$27 per EDU
Sewer EDU Debt Service	\$55 per EDU	\$55 per EDU

<u>Ocean Pines</u>		
<u>Rates</u>		
	FY27 Requested	FY26 Adopted
Domestic Water & Sewer Fee	\$219.45 per EDU	\$209 per EDU
Water and Sewer Usage Fee	\$5-15/1,000 gallons	\$5-15/1,000 gallons
White Horse Park Fee	\$160 per lot	\$160 per lot
Sewer Flat Fee	\$248.96 per EDU	\$241.13 per EDU
Commercial Water & Sewer Fee	\$219.45 per EDU	\$209 per EDU
Accessibility Fee	\$186.53 per EDU	\$177.65 per EDU
Sewer EDU Debt Service	\$36 per EDU	\$36 per EDU

<u>Riddle Farm</u>		
<u>Rates</u>		
	FY27 Requested	FY26 Adopted
Domestic Water & Sewer Fee	\$367.50 per EDU	\$350 per EDU
Commercial Water & Sewer Fee	\$367.50 per EDU	\$350 per EDU
Water and Sewer Usage Fee	\$5-15/1,000 gallons	\$5-15/1,000 gallons
Accessibility Fee	\$312.38 per EDU	\$297.50 per EDU
Sewer EDU Debt Service	\$9 per EDU	\$9 per EDU

<u>River Run</u>		
<u>Rates</u>		
	FY27 Requested	FY26 Adopted
Domestic Water Fee	\$76.81 per EDU	\$73.15 per EDU
Sewer Flat Fee	\$262.88 per EDU	\$254.38 per EDU
Water Usage Fee	\$1.25-3.75/1,000 gallons	\$1.25-3.75/1,000 gallons
Accessibility Fee	\$217.01 per EDU	\$206.88 per EDU

<u>West Ocean City</u>		
<u>Rates</u>		
	FY27 Requested	FY26 Adopted
Sewer Flat Fee	\$139.38 per EDU	\$139.38 per EDU
Accessibility Fee	\$46.75 per EDU	\$46.75 per EDU

**Notice of Public Hearing  
Worcester County Solid Waste Enterprise Fund  
FY 2027 Requested Budgets and Assessments**

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed operating budget, assessments, user charges and other charges for the Worcester County Solid Waste Division operated by the Worcester County Department of Public Works. If you wish to speak or attend in person, we encourage you to pre-register by calling the County Administration office at 410-632-1194. Speakers will be allowed to address the County Commissioners for up to two (2) minutes. Public Comment may also be submitted in advance by email at [wchearing@worcestermd.gov](mailto:wchearing@worcestermd.gov) on or before 4:00 PM Eastern Standard Time on Monday, May 4, 2026. Anyone not planning to speak may view the public hearing live on the County website at <https://worcestercountymd.swagit.com/live>. The Public Hearing will be held at:

**Tuesday, May 5, 2026 at 6:00 P.M.**  
in the County Commissioners' Meeting Room  
Room 1101 Government Center, One West Market Street  
Snow Hill, Maryland 21863

The Proposed Solid Waste Budget maintains the current solid waste tipping fee of \$80 per ton for municipal waste and \$80 per ton for construction and demolition debris. Copies of the detailed budget are available for public inspection at the County Treasurers' Office in Room 1105 of the County Government Center in Snow Hill or online at [www.co.worcester.md.us](http://www.co.worcester.md.us).

<u>Solid Waste Estimated Revenues</u>	
<b>Revenue</b>	
Charges for Services	\$5,019,600
Interest & Penalties	\$477,000
Licenses & Permits	\$4,500
Transfers In (Out)	(\$6,153)
<b>Total Estimated Revenues</b>	<b>\$5,494,947</b>

<u>Solid Waste Requested Expenditures</u>	
Personnel Services	\$1,891,725
Supplies & Materials	\$499,884
Maintenance & Services	\$1,288,402
Other Charges	\$511,200
Capital Equipment	\$1,303,736
<b>Total Requested Expenses</b>	<b>\$5,494,947</b>

For additional information, contact the Worcester County Treasurer's Office at 410-632-0686.



Worcester County Administration  
One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | www.co.worcester.md.us

TO: Weston S. Young, Chief Administrative Officer  
County Commissioners  
FROM: Kim Reynolds, Budget Officer *Kimberly Reynolds*  
DATE: March 6, 2026  
RE: Request for an Amendment to the FY2026 Budget

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The proposed budget amendment is a modification in an accounting for the FY26 local income tax revenue for the county and offsetting expenses in the taxes to towns departments. This amendment has been recommended by our auditors and results in no net financial impact. The Comptroller pays the local income tax to the towns directly and does not need recording on the county financials. The future budgeting of income tax will only include the county's share of income tax revenue. If approved, the amended budget will revise the budget accounts below.

Decrease the following expense line items:

- 100.1901.100.7160.020 Towns Share County Income Tax Pocomoke \$ 374,782
- 100.1901.110.7160.020 Towns Share County Income Tax Berlin \$ 735,422
- 100.1901.120.7160.020 Towns Share County Income Tax Snow Hill \$ 233,354
- 100.1901.130.7160.020 Towns Share County Income Tax Ocean City \$2,333,550

Decrease the following revenue line items:

- 100.1001.4100 Income Tax \$3,677,108

Attachments: Resolution Budget Amendment

**RESOLUTION NO. 26-\_\_\_**  
**RESOLUTION BUDGET AMENDMENT**  
**FOR FISCAL YEAR 2026**

**Recitals**

- A. Worcester County Code CG Section 4-201, the County Commissioners adopted a Resolution on June 3, 2025, adopting the expense budget and establishing the tax rate for Fiscal Year 2026.
- B. The County Commissioners have identified an additional expense to be included in Fiscal Year 2026 expense budget.

**NOW, THEREFORE, BE RESOLVED** by the County Commissioners of Worcester County, Maryland that:

- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2026 that the Fiscal Year 2026 budget be modified as follows:

Decrease in the following expense line items:

- 100.1901.100.7160.020 Towns Share County Income Tax Pocomoke \$ 374,782
- 100.1901.110.7160.020 Towns Share County Income Tax Berlin \$ 735,422
- 100.1901.120.7160.020 Towns Share County Income Tax Snow Hill \$ 233,354
- 100.1901.130.7160.020 Towns Share County Income Tax Ocean City \$2,333,550

Decrease in the following revenue line items:

- 100.1001.4100 Income Tax \$3,677,108

AND BE RESOLVED that this Resolution will become effective March 17, 2026.

PASSED AND ADOPTED this 17th day of March 2026:

Attest:

Worcester County Commissioners

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Weston S. Young  
Chief Administrative Officer

---

Theodore J. Elder  
President

---

Madison J. Bunting, Jr.  
Vice President

---

Caryn G. Abbott  
Commissioner

---

Anthony W. Bertino, Jr.  
Commissioner

---

Eric J. Fiori  
Commissioner

---

Joseph M. Mitrecic  
Commissioner

---

Diana Purnell  
Commissioner

March 8, 2026

Worcester County Commissioners  
One West Market Street  
County Government Center - Room 1103  
Snow Hill, MD 21863

RE: Requested FY2027 Operating Budget

Commissioners:

In accordance with Section 4-201 of the County Government Article of the Code of Public Local Laws of Worcester County, Maryland, enclosed are the Worcester County Departmental Operating Budget Requests for Fiscal Year 2027.

General Fund revenues based on current tax rates are estimated to be \$299,118,027. Requested general fund operating expenditures total \$302,074,373. This leaves a shortfall of \$2,956,346 which must be reconciled, either with reductions in expenditures, additional revenues or a combination of the two. Since the State budget is not finalized, the County could be further burdened by State cuts, continued unfunded mandates and/or the transfer of State responsibilities. Listed below are significant budget variances as compared to the current year:

### **Anticipated General Fund Revenues**

The estimated revenues for FY2027 total \$299,118,027 which is an increase of \$17,722,010 or 6% more than the current year.

### **County Revenue Categories**

- Net Property Tax Revenues increased by \$14,865,351, primarily a result of increased assessments. These estimates are based on the current tax rate of \$0.815 per \$100 of the assessed value for the Real property.
- Income Tax revenue is estimated at \$53,000,000. This is based on the tax rate of 2.25%, which became effective January 1, 2020.
- Other Local Taxes increased by \$1 million and includes an increase of \$500 thousand in Transfer Taxes and an estimated increase of \$375 thousand in Room Tax accounts based on the Room Tax increase from 5% to 6%.
- State Shared Revenues increased by \$588,710 which is a result of a decrease in Highway User Revenues and an increase in 911 Fees based on estimates from the Governor's

budget.

- Licenses and Permits decreased by \$27,715 and includes a decrease of \$35,000 in Building Permits and a \$13,085 increase in Health Permits with slight fluctuations in other various licenses and permits.
- Charges for Services increased by \$213,030 which includes an increase in US Marshal Fee Reimbursements of \$212,012.
- Interest on investments increased by \$1 million based on current rates of return.
- Other Revenue estimates increased by \$208,159 which includes property insurance claim reimbursements, late fees and rental income.
- Federal grants increased by \$2,698, showing a slight increase in ongoing grants.
- State grants increased overall by \$426,343 and is primarily due to an estimated increase in State Aid for Bridges, Waterway Improvement Grants and grant funding for Coastal Bays and Coastal Zone.

### **Major Requested General Fund Expenditures**

The Requested expenditures for FY2027 total \$302,074,373 which is an increase of \$20,678,356 or 7% more than the current year. Significant budget variances over \$500,000 or more are listed below:

### **County Departments and Agencies**

- Environmental Programs increased by \$618,160
  - Increase in personnel requests.
  - Increase in grant programs which are offset by revenue.
  - Increase in consulting services.
- Other General Government increased by \$1,645,351.
  - Increase in information technology supplies and materials.
  - Increase for Munis, New World and Tyler Permitting and Licensing costs.
  - Increase request from Tri-County Council for local match request as well as an estimated increase in SDAT Local Share and increase in property & liability insurance costs.
- Sheriff's Office increased by \$2,486,545.
  - Increase in personnel re-grading of sworn law enforcement and request for specialty pay.
  - Increased request for camera equipment/software.
  - Increased request for vehicles and public safety equipment.
- Volunteer Fire Departments/EMS increased by \$1,561,275
  - The Fire Company Grant is included for \$3,265,120 based on the current assessable tax base funding formula. This allocation represents an increase of \$27,708 for each fire company.
  - Fire Companies have requested to increase the supplement to rural fire companies from \$10,000 per company to \$12,500 per company.
  - Ambulance Grants are included for a total of \$10,651,127. This represents a total increase of \$1,137,820 based on the EMS budget letter requests.
    - The EMS request includes an increase to the EMS base personnel

- supplement amount.
- Requested increase to EMS mileage rate.
- Requested increase to EMS for non-credit out of town, credit runs in town and credit runs out of town.
- The Medical Assist Companies (Stockton & Girdletree) are requesting an increase from \$150 to \$200 per run.
- Roads increased by \$712,560.
  - Increase in personnel requests.
  - Increase in state aid for bridges which is partially offset by grant revenue.
  - Increase in capital equipment requests for vehicles and building improvements.
- Health Department decreased by \$1,640,443 over the original FY26 Adopted Budget.
  - This document shows the FY26 Adopted Budget for CORE funding and the FY27 Requested CORE Funding. (The attached report does not show the amended FY26 budget for the Health Department which totals \$6,961,442).
- Other Natural Resources increased by \$510,000 due to Beach Replenishment funding doubling in cost.
- Taxes Shared with Towns decreased \$3,671,758
  - This decrease reflects the removal of the Income Tax to Towns from the budget. This change is an accounting adjustment, as these payments are made directly to the towns by the Comptroller.
- Grants to Towns increased \$1,955,387
  - Increase in Town requests presented to the County Commissioners on March 3, 2026.
- Insurance & Benefits
  - A preliminary health insurance premium increase adjustment of 16.8% is in the “benefits” line of each County Department request.
  - Request for a Step and 3% cost of living adjustment is included in the “Personnel Services” line of each County Department request.
  - Request for deferred compensation match to increase from \$1,000 to \$1,500 match per eligible account.

## Board of Education

- The Board of Education has requested \$125,931,168. School construction debt is paid by the County on behalf of the Board of Education. It is not reflected in the Board's operating budget; however, it is included in the County's operating budget. The Board of Education operating and capital budget request is \$125,931,168 plus debt of \$7,735,999 which totals \$133,667,167 or 44.6% of the County's total estimated revenue.

\*Construction projects are currently funded through fund balance.

## Board of Education Requested Salary Increase:

The Board of Education submission includes the following salary request:

- The salary package for the Board of Education reflects a payroll increase of \$6,568,535, this includes a step increase for all eligible employees, a \$4,000 scale adjustment for certificated employees and support staff employees.
- The requested scale adjustment increase includes a \$4,211 increase for the first 3 steps of level 1 teacher salary, to meet the mandate of \$60,000 starting pay for FY27.
- The FY27 budget includes a proposed increase in starting substitute teacher pay totaling \$175,000.
- The budget includes a proposed increase for bus contractors totaling \$268,000.
- A projected health insurance premium increase of 16.8% is also included in the amount of \$2,735,318.

## **\*Budget Adoption Schedule**

The first budget review session with selected County Departments and Agencies is scheduled for April 14<sup>th</sup> and another is scheduled for April 21<sup>st</sup>. These sessions provide the opportunity for your detailed review of the various budget requests. The Public Hearing on the Requested Operating Budget is scheduled for Tuesday, May 5<sup>th</sup>, 2026, at 6:00 p.m. at the Worcester County Government Center. Additional budget work sessions are scheduled for May 12<sup>th</sup>, May 19<sup>th</sup> and May 26<sup>th</sup> if needed. The FY2027 General Fund Operating Budget must be adopted on June 2<sup>nd</sup>, 2026.

WSY:KR

S:\Commissioners\Budget\Kim R Budget\FY27 Budget\FY27 Budget Docs March\FY27 Rqst Operating Budget.docx

Attachments: Exhibit 1 – Board of Education Unrestricted Revenues – Page 7  
Exhibit 2 – Board of Education Restricted Revenues – Page 8  
FY27- Revenue by Account Classification – Pages 9-12  
FY27– Pages 13-18

**Board of Education**

	<b>FY2027 Requested Budget</b>	<b>FY2026 Adopted Budget</b>	<b>Dollar Variance +/- FY2026</b>
<b>UNRESTRICTED BUDGET</b>			
<b>County Funding</b>			
Major State Aid Programs (Blueprint) Local Share:			
Foundation Program (Base)	51,652,227	50,232,572	1,419,655
College & Career Ready (CCR)	499,154	473,750	25,404
Compensatory Education	15,850,739	15,941,218	(90,479)
Concentration of Poverty	1,059,771	755,405	304,366
English Learners	1,020,917	1,112,043	(91,126)
Special Education	5,284,320	4,458,808	825,512
Transitional Supplemental Instruction (TSI)	-	135,800	(135,800)
Pre-kindergarten	7,353,207	5,369,670	1,983,537
Career Ladder for Educators (NBC Teacher Salary)	286,698	220,673	66,025
Blueprint Coordinator Local Share	127,500		
Additional Funding to meet Maintenance of Effort (MOE)	27,980,629	27,578,580	402,049
<b>MINIMUM COUNTY APPROPRIATION</b>	<b>111,115,162</b>	<b>106,278,519</b>	<b>4,836,643</b>
OPEB to meet current retire expenses	-	-	-
Additional Funding Requested Above MOE	12,432,222	5,706,380	6,725,842
<b>TOTAL UNRESTRICTED COUNTY APPROPRIATION</b>	<b>123,547,384</b>	<b>111,984,899</b>	<b>11,562,485</b>
Teacher Pension Shift to County* (County allocation is in state budget)	993,784	672,312	
Non-Recurring Expenses (computer software)	-	42,098	(42,098)
County Appropriation Retirement for Non-Teachers	990,000	929,955	60,045
County Appropriation School Construction	400,000	180,000	220,000
<b>TOTAL COUNTY APPROPRIATION</b>	<b>125,931,168</b>	<b>113,809,264</b>	<b>12,121,904</b>
<b>State &amp; Other Funding Sources</b>			
Major State Aid Programs (Blueprint) State Share:			
Foundation Program (Base)	9,115,099	8,864,571	250,528
Compensatory Education	10,567,159	10,627,478	(60,319)
English Learners	680,611	741,362	(60,751)
Special Education	3,522,880	2,972,538	550,342
Transportation	4,270,297	4,210,393	59,904
Other	3,295,682	2,617,772	677,910
<b>TOTAL STATE &amp; OTHER FUNDING</b>	<b>31,451,728</b>	<b>30,034,114</b>	<b>1,417,614</b>
<b>TOTAL UNRESTRICTED BUDGET</b>	<b>157,382,896</b>	<b>143,843,378</b>	<b>13,539,518</b>

	<b>FY2027 Requested Budget</b>	<b>FY2026 Adopted Budget</b>	<b>Dollar Variance +/- FY2026</b>
<b>RESTRICTED BUDGET</b>			
Restricted Major State Aid Programs (Blueprint) State Share:			
Pre-kindergarten	-	1,318,996	(1,318,996)
Concentration of Poverty	2,220,912	2,125,184	95,728
College & Career Ready (CCR)		133,858	(133,858)
Transitional Supplemental Instruction		35,080	(35,080)
National Board Certified		65,327	(65,327)
Blueprint Coordinator		22,500	(22,500)
Restricted Federal Funds	7,275,190	6,864,366	410,824
Restricted State Funding Early Childcare & Education	990,000	990,000	-
Restricted State Funding Adult Education	110,020	173,137	(63,117)
Restricted State Funding PreK Expansion	738,123	-	738,123
Restricted State Funding Teachers Retirement/Pension	9,188,738	8,799,000	389,738
Restricted State Funding Safety Grants	323,350	323,170	180
Restricted State Funding Ready for Kindergarten	-	-	-
Restricted State Funding Educational Support Prof Bonus	-	-	-
Restricted Programs Local: Pocomoke Middle Grant	-	-	-
Restricted Programs Local: Donnie Williams Grant	250,000	200,000	50,000
<b>TOTAL RESTRICTED BUDGET</b>	<b>21,096,333</b>	<b>21,050,618</b>	<b>45,715</b>

\*Document created by County Administration

# ITEM 14

## BOARD OF EDUCATION OF WORCESTER COUNTY

		REVENUES							
REVENUE SOURCE		ACTUAL FY 23	ACTUAL FY 24	ACTUAL FY 25	APPROVED FY 26	RESTATED APPROVED FY 26	REQUESTED FY 27	RESTATED VARIANCE FY 26 TO FY 27	
<b>UNRESTRICTED REVENUES</b>									
<b>COUNTY</b>									
R1010,R1020	Appropriation - Current Expense	\$ 100,085,947	\$ 99,706,640	\$ 105,393,692	\$ 111,984,899	\$ 111,984,899	\$ 123,547,384	\$ 11,562,485	
	+ Non-Recurring Appropriation - Technology	\$ -	\$ -	\$ -	\$ 42,098	\$ 42,098	\$ -	\$ (42,098)	
<b>STATE</b>									
R2160	Foundation Program	\$ 7,989,804	\$ 8,276,124	\$ 8,374,379	\$ 8,864,571	\$ 8,864,571	\$ 9,115,099	\$ 250,528	
R2050	Special Education	\$ 2,166,970	\$ 2,391,661	\$ 2,746,036	\$ 2,972,538	\$ 2,972,538	\$ 3,522,880	\$ 550,342	
R2030	Transportation	\$ 3,697,479	\$ 4,000,397	\$ 4,062,401	\$ 4,210,393	\$ 4,210,393	\$ 4,270,297	\$ 59,904	
R2010	Compensatory Education	\$ 7,980,405	\$ 9,988,240	\$ 10,168,367	\$ 10,627,478	\$ 10,627,478	\$ 10,567,159	\$ (60,319)	
R2130	Limited English Proficiency	\$ 448,740	\$ 490,866	\$ 598,862	\$ 741,362	\$ 741,362	\$ 680,611	\$ (60,751)	
	Pre-Kindergarten **					\$ 1,318,996	\$ 2,002,473	\$ 683,477	
	College & Career Ready **					\$ 133,858	\$ 139,396	\$ 5,538	
	Transitional Supplemental **					\$ 35,080	\$ -	\$ (35,080)	
	National Board Certified **					\$ 65,327	\$ 79,302	\$ 13,975	
	Blueprint Coordinator **					\$ 22,500	\$ 22,500	\$ -	
<b>TOTAL STATE FUNDING</b>						\$ 28,992,103	\$ 30,399,717	\$ 1,407,614	
<b>OTHER</b>									
R1100	Tuition	\$ 151,473	\$ 172,629	\$ 206,543	\$ 130,000	\$ 130,000	\$ 150,000	\$ 20,000	
	Prior Year's Fund Balance	\$ 567,011	\$ 567,011	\$ 567,011	\$ 567,011	\$ 567,011	\$ 567,011	\$ -	
R1210, R1270	Interest	\$ 133,950	\$ 375,678	\$ 299,696	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	
R1280, R1290	Building Rental/Use	\$ 5,932	\$ 15,958	\$ 14,301	\$ -	\$ -	\$ 10,000	\$ 10,000	
R6030	Other - minor reimbursements, refunds, merch sales, etc.	\$ 13,954	\$ 2,111	\$ 3,717	\$ 80,000	\$ 80,000	\$ 50,000	\$ (30,000)	
	Verizon Cell Tower Leases	\$ 15,201	\$ 15,657	\$ 16,127	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	
	Delmarva Power Rebate	\$ 26,147	\$ -					\$ -	
	GovDeals	\$ 11,800	\$ 3,125					\$ -	
	Powerschool Refund	\$ 31,831						\$ -	
	US Bank Rebate	\$ 25,619	\$ 26,261	\$ 26,547	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
	Insurance Payout/Reimbursement/Refund	\$ 21,253	\$ 500					\$ -	
	Delmarva Shredding/Scrap Metal	\$ 4,287	\$ 962	\$ 445				\$ -	
	iPad Buyback		\$ 24,000					\$ -	
	Enelx Reimbursement		\$ 13,918					\$ -	
	Waste Management Refund		\$ 4,157					\$ -	
	TASC Reimbursement		\$ 26,654	\$ 127				\$ -	
	WCEF Reimbursement		\$ 9,787	\$ 25,627			\$ 10,000	\$ 10,000	
	Restricted Programs Reimbursements	\$ 30,339	\$ 45,281	\$ 34,963	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
R6030	FY23 One Time - Sale of iPads for New Lease	\$ 1,348,387	\$ -					\$ -	
R6030	Total Other	\$ 1,528,819	\$ 172,413	\$ 107,552	\$ 145,000	\$ 145,000	\$ 125,000	\$ (20,000)	
<b>TOTAL UNRESTRICTED REVENUE</b>		\$ 124,756,530	\$ 126,157,617	\$ 132,538,840	\$ 140,485,350	\$ 142,061,111	\$ 154,999,112	\$ 12,938,001	
<b>OTHER REQUESTS - COUNTY</b>									
<b>RECURRING</b>									
	^ Appropriation - Technology	\$ 200,000	\$ 200,000						
	^ Appropriation - Capital Outlay	\$ 100,000	\$ 100,000						
<b>NON-RECURRING</b>									
	Appropriation - School Construction	\$ 205,000	\$ 815,000	\$ 60,000	\$ 180,000	\$ 180,000	\$ 400,000	\$ 220,000	
<b>OTHER</b>									
	Appropriation - Retirement Expenses	\$ 689,670	\$ 758,679	\$ 818,722	\$ 929,955	\$ 929,955	\$ 990,000	\$ 60,045	
<b>TOTAL OTHER REQUESTS - COUNTY</b>		\$ 1,194,670	\$ 1,873,679	\$ 878,722	\$ 1,109,955	\$ 1,109,955	\$ 1,390,000	\$ 280,045	
Appropriation - County Shift of Teacher Pension					\$ 672,312	\$ 672,312	\$ 672,312	\$ -	
<b>TOTAL COUNTY APPROPRIATION</b>		\$ 101,280,617	\$ 101,580,319	\$ 106,272,414	\$ 113,809,264	\$ 113,809,264	\$ 125,609,696	\$ 11,800,432	
<b>TOTAL BUDGET - ALL FUNDS</b>		\$ 125,951,200	\$ 128,031,296	\$ 133,417,562	\$ 142,267,617	\$ 143,843,378	\$ 157,061,424	\$ 13,218,046	

\* State funding is based upon current law. Subject to final legislative action, these amounts could change.

Any decrease in State funding would result in an increased amount being requested from the County.

^ RESTATED TO INCLUDE RECURRING APPROPRIATIONS IN OPERATING BUDGET (\$200,000 IN TECHNOLOGY and \$100,000 IN CAPITAL OUTLAY)

+ NONRECURRING SOFTWARE IMPLEMENTATION COSTS

\*\* RESTATED TO REPORT BLUEPRINT FUNDING IN UNRESTRICTED BUDGET (PREVIOUSLY REPORTED IN RESTRICTED)

RESTRICTED PROGRAMS - LOCAL, STATE AND FEDERAL

Restricted funds listed below can only be spent as authorized by the administering agency (State and Federal government). The level of funding indicated for each program is an estimate. Projects may be discontinued or reduced in scope depending upon funds allocated by the funding source.

TOTAL ANTICIPATED RESTRICTED FUNDING		\$21,096,333		
	BUDGET FY 26	ESTIMATED FY 27	ESTIMATED FTEs	
<b>FEDERAL FUNDS</b>				
Title I Educationally Disadvantaged	\$ 1,730,085	\$ 1,897,874	15	
Title III Language Acquisition	\$ 20,553	\$ 230,253		
Special Education	\$ 2,100,000	\$ 2,193,008	18.5	
JR ROTC Program	\$ 131,500	\$ 134,159	1.5	
Title IIA, Systems of Support for Excellent Teaching & Leading	\$ 226,745	\$ 232,289	1.25	
Career & Technology Education	\$ 250,000	\$ 250,000		
Laura Bush School Library Grant	\$ -	\$ 99,191		
Adult Education	\$ 79,495	\$ 114,495		
Title IV Student Support and Academic Enrichment	\$ 168,312	\$ 147,829	0.5	
21st Century After School Elementary (STAR)	\$ 400,000	\$ 400,000	**	
21st Century After School Secondary (STAR)	\$ 400,000	\$ 400,000	**	1
21st Century After School Secondary (STAR-North End)	\$ 400,000	\$ 400,000	**	
Stronger Connections Grant	\$ 849,024	\$ 682,122	***	
McKinney Vento & Supplemental Grants (not yet renewed - expected to be same)	\$ 36,980	\$ 22,298		
Vocational Rehabilitation - Pre ETS (TBD for FY26)	\$ 71,672	\$ 71,672		
<b>STATE FUNDS</b>				
Judy Hoyer Early Childcare And Education	\$ 990,000	\$ 990,000	8	
Adult Education	\$ 173,137	\$ 110,020		
PreK Expansion	\$ -	\$ 738,123	9	
Blueprint for Maryland's Future				
Pre-Kindergarten	\$ 1,318,996	\$ -		
Concentration of Poverty	\$ 2,125,184	\$ 2,220,912	8.5	
College & Career Ready (CCR)	\$ 133,858	\$ -		
Transitional Supplemental Instruction	\$ 35,080	\$ -		
National Board Certified	\$ 65,327	\$ -		
Blueprint Coordinator	\$ 22,500	\$ -		
Teachers Retirement & Pension	\$ 8,799,000	\$ 9,188,738		
Safety Grants				
SRO	\$ 98,246	\$ 98,453		
SSFG	\$ 25,000	\$ 25,000		
SSGP	\$ 199,924	\$ 199,897		
Hate Crimes	\$ -	\$ -		
Total Safety Grants	\$ 323,170	\$ 323,350		
<b>LOCAL FUNDS</b>				
Donnie Williams Grant	\$ 200,000	\$ 250,000		
<b>TOTAL RESTRICTED REVENUE</b>	<b>\$ 21,050,618</b>	<b>\$ 21,096,333</b>	<b>63.25</b>	

\$ 11,907,595

\*\* The 21st Century grants are approved on a three year cycle, but the amount is not guaranteed to be the same for each year.

\*\*\* This is a 3 year grant that totals \$2,639,421.87.

FY2027 General Fund Revenue by Account Classification Report

		2027 Department Final Request	2026 Adopted Budget	\$ Variance	% Variance
<b>Fund: 100</b>					
Revenue					
	<i>PROP TAX - Property Taxes</i>				
4000	Full Year Real Property Taxes	200,807,744.00	182,546,198.00	18,261,546.00	10%
4010	Personal Property Taxes	150,743.00	224,125.00	(73,382.00)	-33%
4020	Corporation Property Taxes	4,309,100.00	4,946,052.00	(636,952.00)	-13%
4030	Railroad & Utility Property Tax	5,048,986.00	4,846,235.00	202,751.00	4%
4035	Railroad Real Property	5,102.00	2,437.00	2,665.00	109%
4040	Half Year Real Property Taxes	40,750.00	224,125.00	(183,375.00)	-82%
4050	Tax Additions & Abatements	(232,600.00)	(188,200.00)	(44,400.00)	24%
4060	Interest on Delinquent Taxes	850,000.00	800,000.00	50,000.00	6%
4070	Discounts Allowed on Taxes	(600,000.00)	(550,000.00)	(50,000.00)	9%
4080	Tax Credits For Assessment I	(9,695,729.00)	(7,032,227.00)	(2,663,502.00)	38%
	<i>Account Classification Total: PROP TAX</i>	200,684,096.00	185,818,745.00	14,865,351.00	8%
	<i>INC TAX - Income Tax</i>				
4100	Income Tax	53,000,000.00	53,000,000.00	0.00	0%
	<i>Account Classification Total: INC TAX</i>	53,000,000.00	53,000,000.00	0.00	0%
	<i>OTHER TAX - Other Taxes</i>				
4200	Admission & Amusement Taxes	890,000.00	750,000.00	140,000.00	19%
4210	Recordation Taxes	9,500,000.00	9,450,000.00	50,000.00	1%
4221	Cannabis Tax	90,000.00	125,000.00	(35,000.00)	-28%
4240	Food Tax	110,000.00	110,000.00	0.00	0%
4250	Room Tax	330,000.00	275,000.00	55,000.00	20%
4250.040	Room Tax Due to Unincorporated Areas	1,920,000.00	1,600,000.00	320,000.00	20%
4340	Transfer Tax	6,500,000.00	6,000,000.00	500,000.00	8%
	<i>Account Classification Total: OTHER TAX</i>	19,340,000.00	18,310,000.00	1,030,000.00	6%
	<i>ST SHRD - State Shared</i>				
4300	Highway Users Taxes	1,999,402.00	2,031,609.00	(32,207.00)	-2%
4310	911 Fees	2,115,099.00	1,494,182.00	620,917.00	42%
	<i>Account Classification Total: ST SHRD - State Shared</i>	4,114,501.00	3,525,791.00	588,710.00	17%
	<i>FRNC - Franchise Fees</i>				
4400	Franchise Fees	23,000.00	23,000.00	0.00	0%
	<i>Account Classification Total: FRNCH Franchise Fees</i>	23,000.00	23,000.00	0.00	0%
	<i>LOSS DSP ASTS - Gain/Loss on Disposal of Assets</i>				
4600	Sale Of Fixed Assets	125,000.00	125,000.00	0.00	0%
	<i>Account Classification Total: Gain/Loss on Disposal of Assets</i>	125,000.00	125,000.00	0.00	0%
	<i>LIC/PRMT - Licenses and Permits</i>				
4900	Liquor Licenses	950,000.00	950,000.00	0.00	0%
4905	Vending Machine Licenses	70,000.00	65,000.00	5,000.00	8%
4910	Traders Licenses	90,000.00	90,000.00	0.00	0%
4915	Occupational Licenses	7,000.00	34,000.00	(27,000.00)	-79%
4920	Bingo Permits	16,500.00	15,000.00	1,500.00	10%
4927	Rental License Fee	205,000.00	195,000.00	10,000.00	5%
4930	Building Permits	315,000.00	350,000.00	(35,000.00)	-10%
4932	Electrical Permits	21,000.00	21,000.00	0.00	0%
4933	Commercial Plumbing Plan Review	2,000.00	2,500.00	(500.00)	-20%
4935	Marriage Licenses	20,000.00	20,000.00	0.00	0%
4936	Civil Ceremony	2,000.00	1,800.00	200.00	11%
4941	Shoreline Construction Permit	20,000.00	20,000.00	0.00	0%
4942	Timber Harvest Permit	3,000.00	3,000.00	0.00	0%
4943	SEC/SWM Permit	45,000.00	45,000.00	0.00	0%
4945.010	Environmental Permits Burn Permit	600.00	600.00	0.00	0%
4945.020	Environmental Permits Campground Permit	4,000.00	4,000.00	0.00	0%
4945.030	Environmental Permits Septic Permit	29,000.00	29,000.00	0.00	0%

FY2027 General Fund Revenue by Account Classification Report

		2027 Department Final Request	2026 Adopted Budget	\$ Variance	% Variance
4945.040	Environmental Permits Waste Hauler Permit	3,000.00	3,000.00	0.00	0%
4945.050	Environmental Permits Well Permit	16,800.00	16,800.00	0.00	0%
4945.060	Environmental Permits Other	300.00	300.00	0.00	0%
4945.070	Environmental Permits Review Fee	75,000.00	75,000.00	0.00	0%
4950	Health Permits	440,000.00	426,915.00	13,085.00	3%
4955	Raffle Permits	1,500.00	1,500.00	0.00	0%
4960	Plumbing Permits	90,000.00	90,000.00	0.00	0%
4965	Gas Permits	20,000.00	20,000.00	0.00	0%
4970	Forestry Conservation Review Fees	6,000.00	6,000.00	0.00	0%
4980	Landfill Permits-Household	320,000.00	320,000.00	0.00	0%
4982	PAYT Tags - Household	7,500.00	7,500.00	0.00	0%
5060.100	Licenses and Permits Board of Zoning	29,000.00	25,000.00	4,000.00	16%
5060.300	Licenses and Permits Site Plan Review	12,000.00	11,000.00	1,000.00	9%
5060.400	Licenses and Permits Rezoning Fee	2,000.00	2,000.00	0.00	0%
5060.500	Licenses and Permits Subdivision Review	12,000.00	12,000.00	0.00	0%
5060.600	Licenses and Permits Text Amendment Amend	1,200.00	1,200.00	0.00	0%
Account Classification Total: LIC/PRMT - Licenses and Permits		2,836,400.00	2,864,115.00	(27,715.00)	-1%
<i>CHG SVC - Charges for Services</i>					
4850.010	Credit Card Fees Environmental Programs	6,000.00	6,000.00	0.00	0%
4850.050	Credit Card Fees Recreation	1,100.00	1,100.00	0.00	0%
4940	Shoreline Construction Application Fee	31,000.00	31,000.00	0.00	0%
5047	Stormwater Management Review Fee	110,000.00	110,000.00	0.00	0%
5065.100	Sheriff Fees Sheriff Fees - Paper Ser	0.00	35,000.00	(35,000.00)	-100%
5065.200	Sheriff Fees Sheriff Fees - Peddler's	0.00	800.00	(800.00)	-100%
5065.300	Sheriff Fees Sheriff Fees - Parking F	0.00	200.00	(200.00)	-100%
5065.400	Sheriff Fees Animal Control Fees	4,500.00	90.00	4,410.00	4793%
5065.500	Sheriff Fees Animal Shelter Revenue	0.00	2,500.00	(2,500.00)	-100%
5065.700	Sheriff Fees Contractual Services	280,000.00	115,000.00	165,000.00	143%
5065.800	Sheriff Fees Body Worn Camera	0.00	250.00	(250.00)	-100%
5065.990	Sheriff Fees Other	40,000.00	1,500.00	38,500.00	2565%
5070.100	Sale of Publications & Copies Commiss	1,200.00	350.00	850.00	242%
5070.300	Sale of Publications & Copies Dev. Re	50.00	50.00	0.00	0%
5070.600	Sale of Publications & Copies Electio	400.00	400.00	0.00	0%
5070.700	Sale of Publications & Copies Circuit	450.00	450.00	0.00	0%
5075	Library Use Charges	20,000.00	20,000.00	0.00	0%
5076	Library Erate Reimbursement	500.00	850.00	(350.00)	-41%
5085	Liquor Advertising Fees	1,600.00	1,200.00	400.00	33%
5090	Firearms Training Center Fee	15,000.00	12,000.00	3,000.00	25%
5095.100	Payments For Jail Use Work Release	4,200.00	4,000.00	200.00	5%
5095.150	Payments For Jail Use Inmate Grievanc	30,000.00	30,000.00	0.00	0%
5095.250	Payments For Jail Use REIM US MARSHAL	954,612.00	742,600.00	212,012.00	29%
5095.400	Payments For Jail Use State Housing	29,340.00	48,775.00	(19,435.00)	-40%
5095.600	Payments For Jail Use Social Security	2,400.00	2,500.00	(100.00)	-4%
5095.700	Payments For Jail Use State Mental He	22,000.00	22,000.00	0.00	0%
5095.800	Payments For Jail Use Pretrial Fees	14,400.00	8,250.00	6,150.00	75%
5100.100	Fire Inspection Fees Plan Review Fee	100,000.00	120,000.00	(20,000.00)	-17%
5100.200	Fire Inspection Fees Fire Safety Fee	25,000.00	25,000.00	0.00	0%
5100.600	Fire Inspection Fees Fire Inspections	25,000.00	25,000.00	0.00	0%
5105.100	Public Works Revenues Pipe Sales	50,000.00	50,000.00	0.00	0%
5107	Roads Department Fees	2,500.00	2,500.00	0.00	0%
5110	Recreation Fees	365,377.00	344,329.00	21,048.00	6%
5111	Ice Vending Machine Fee	20,000.00	20,000.00	0.00	0%
5115	Mosquito Control Charges	45,000.00	45,000.00	0.00	0%
5120	Circuit Court Bar Library	5,000.00	5,000.00	0.00	0%
5127	Recreation Center Rental Fees	27,400.00	34,700.00	(7,300.00)	-21%
5128	Recreation Sponsorships	3,200.00	2,900.00	300.00	10%
5142	Election Filing Fee	350.00	350.00	0.00	0%
5155	CommunityService Fees	70,000.00	70,000.00	0.00	0%

**FY2027 General Fund Revenue by Account Classification Report**

		2027 Department Final Request	2026 Adopted Budget	\$ Variance	% Variance
5160	Family Services Legal Fees Other	500.00	500.00	0.00	0%
5161	Casino Security	0.00	17,250.00	(17,250.00)	-100%
5162	Seacrets Security	0.00	50,000.00	(50,000.00)	-100%
5165	Critical Area Review Fees	8,000.00	8,000.00	0.00	0%
5167	Water/Sewer Plan Amendment Fee	2,000.00	2,000.00	0.00	0%
5175.200	Donations Sponsorship Program Recreat	4,000.00	4,000.00	0.00	0%
5185	Recycling Revenue	75,000.00	180,500.00	(105,500.00)	-58%
5186	Metal Recycling Revenue	40,000.00	35,000.00	5,000.00	14%
5195	Tire Revenue	35,000.00	35,000.00	0.00	0%
5215	Motor Coach Fees	15,000.00	15,000.00	0.00	0%
5220.010	Park Fees Field Rental	8,135.00	4,190.00	3,945.00	94%
5220.020	Park Fees Pavilion Rental	6,525.00	6,525.00	0.00	0%
5220.030	Park Fees Tree of Life	2,400.00	2,400.00	0.00	0%
5220.035	Park Fees Tournament Rental	75,950.00	70,000.00	5,950.00	8%
5220.040	Park Fees User Fees	13,000.00	12,725.00	275.00	2%
5221	Parking Fees - Boat Landing	3,000.00	2,720.00	280.00	10%
5224	SPEC Events - Sponsorship	67,600.00	72,250.00	(4,650.00)	-6%
5225	Concession Stand Fees	156,500.00	156,500.00	0.00	0%
5226	Special Events Fees	23,795.00	23,750.00	45.00	0%
5227	Tournament Fees	9,500.00	9,500.00	0.00	0%
5230.010	Environmental Fees Perk Test Fee	22,000.00	16,000.00	6,000.00	37%
5230.020	Environmental Fees Plat Review Fee	9,000.00	6,000.00	3,000.00	50%
5230.030	Environmental Fees Water Sample Fee	500.00	500.00	0.00	0%
5240	Shared Facility/Service Area Fee	500.00	500.00	0.00	0%
5245	Solar Renewable Energy Credits	1,000.00	1,000.00	0.00	0%
<i>Account Classification Total: Charges for Services</i>		2,886,484.00	2,673,454.00	213,030.00	8%
<i>INT/Pen - Interest &amp; Penalties</i>					
4700	Interest on Investments	6,000,000.00	5,000,000.00	1,000,000.00	20%
<i>Account Classification Total: INT/PEN - Interest &amp; Penalties</i>		6,000,000.00	5,000,000.00	1,000,000.00	20%
<i>FINES - Fines &amp; Forfeitures</i>					
5300	Court Fines	30,000.00	25,000.00	5,000.00	20%
5310	Civil Infraction Fines	16,000.00	6,000.00	10,000.00	167%
<i>Account Classification Total: FINES - Fines &amp; Forfeitures</i>		46,000.00	31,000.00	15,000.00	48%
<i>MISC - Miscellaneous</i>					
4260.010	Rents/State Revenue Boat Landings	87,132.00	79,972.00	7,160.00	9%
4260.020	Rents/State Revenue County Administra	71,860.00	71,856.00	4.00	0%
4260.030	Rents/State Revenue Elections	23,144.00	14,229.00	8,915.00	63%
4270	Rents-Tower Site/Contrib & Donat	29,580.00	27,000.00	2,580.00	10%
4350	Credit Card Rebate	7,000.00	0.00	7,000.00	
4800	Other Miscellaneous Revenue	580,000.00	400,000.00	180,000.00	45%
4830	Workers Comp Reimbursement	5,000.00	0.00	5,000.00	
4860	Animal Control Restitution	1,000.00	0.00	1,000.00	
4875	Tax Sale Revenue	14,000.00	17,500.00	(3,500.00)	-20%
<i>Account Classification Total: MISC - Miscellaneous</i>		818,716.00	610,557.00	208,159.00	34%
<i>INTGOV FED - Intergovernmental - Federal Revenues</i>					
5541	Traffic Safety SHA	3,000.00	1,500.00	1,500.00	100%
5600	Federal Payments In Lieu of Taxes	25,198.00	24,000.00	1,198.00	5%
5625	CDBG Housing Rehab Grant	150,000.00	150,000.00	0.00	0%
5664.020	US Fish and Wildlife Service Other General Govt	6,326.00	6,326.00	0.00	0%
5675	Child Support Enforcement Grant	7,500.00	7,500.00	0.00	0%
5745.300	Homeland Security Grant SHSGP	96,477.00	96,477.00	0.00	0%
5745.600	Homeland Security Grant EMPG	76,317.00	76,317.00	0.00	0%
5770	Bulletproof Vest Program	7,500.00	7,500.00	0.00	0%
5785	MDE Beach Monitoring Grant	4,393.00	4,393.00	0.00	0%
<i>Account Classification Total: Intergovernmental - Federal Revenue</i>		376,711.00	374,013.00	2,698.00	1%

FY2027 General Fund Revenue by Account Classification Report

		2027 Department Final Request	2026 Adopted Budget	\$ Variance	% Variance
<i>INTGOV ST - Intergovernmental - State Revenues</i>					
5515	DHCD Housing Administration Fee	7,000.00	7,000.00	0.00	0%
5525	Conservation Easement Administrative Fee	25,000.00	25,000.00	0.00	0%
5530	Eastern Shore Library Grant	84,000.00	80,000.00	4,000.00	5%
5543	Dental Program Reimbursement	30,751.00	16,721.00	14,030.00	84%
5615	Maryland Coastal Bays	50,000.00	0.00	50,000.00	0%
5630	Water System Monitoring Grant	48,750.00	48,750.00	0.00	0%
5635	Police Protection Grant	200,000.00	200,000.00	0.00	0%
5640	State Library Aid	202,600.00	202,600.00	0.00	0%
5645	Share of State Park Receipts	625,000.00	535,000.00	90,000.00	17%
5650	State Aid For Fire Companies	405,819.00	369,004.00	36,815.00	10%
5655	Program Open Space Grant - Parks	523,770.00	450,208.00	73,562.00	16%
5660	Waterway Improvement Grants	330,000.00	255,000.00	75,000.00	29%
5662	BRF Operations & Maintenance Grant	42,000.00	42,000.00	0.00	0%
5663	Share of State Forest Land	70,000.00	70,000.00	0.00	0%
5665	State Aid For Bridges	584,720.00	480,000.00	104,720.00	22%
5680	State Grant for Critical Areas	5,000.00	9,000.00	(4,000.00)	-44%
5688	MD Dept of Aging Grant	6,000.00	5,635.00	365.00	6%
5690	SSTAP Grant	138,000.00	131,000.00	7,000.00	5%
5704	MD AOC Security Grant	16,805.00	10,134.00	6,671.00	66%
5705	State Grant For Tourism	195,000.00	195,000.00	0.00	0%
5712	GOCCP Grant	46,000.00	46,000.00	0.00	0%
5713	GOCCP - Sheriff Grants	60,000.00	75,000.00	(15,000.00)	-20%
5715	Coastal Zone Grant	86,100.00	0.00	86,100.00	0%
5725	Family Support Grant	418,334.00	418,334.00	0.00	0%
5730	Septic System BRF Grant Program	375,000.00	300,000.00	75,000.00	25%
5732	Conservation Easements Reimbursements	50,000.00	50,000.00	0.00	0%
5735.030	Other Grants Human Resources	3,500.00	0.00	3,500.00	0%
5735.050	Other Grants Recreation	25,500.00	32,500.00	(7,000.00)	-22%
5757	Trial Jury Reimbursement	54,000.00	54,000.00	0.00	0%
5760	Drug Court Grant	224,076.00	224,076.00	0.00	0%
5762	Heroin Coordinator Grant	70,000.00	65,000.00	5,000.00	8%
5767	Medication Opioid Disorder Grant	23,000.00	213,920.00	(190,920.00)	-89%
5905	Sheriff-Sex Offender Grant	8,000.00	9,000.00	(1,000.00)	-11%
5910	Sher-Health Tobacco Enforcement	17,500.00	7,500.00	10,000.00	133%
5912	Sher-Health Underage Drinking	7,500.00	5,000.00	2,500.00	50%
5925	MALPF Admin Fee	15,000.00	15,000.00	0.00	0%
5940	Intern Program Grant	100,000.00	100,000.00	0.00	0%
<i>Account Classification Total: Intergovernmental - State Revenue</i>		5,173,725.00	4,747,382.00	426,343.00	9%
<i>TRNS IN - Transfers In</i>					
5510	Transfers From Other Funds	1,121,905.00	1,888,490.00	(766,585.00)	-41%
5511	Casino/Local Impact Grant Funds	2,571,489.00	2,404,470.00	167,019.00	7%
<i>Account Classification Total: TRNS IN - Transfers In</i>		3,693,394.00	4,292,960.00	(599,566.00)	-14%
REVENUES Total		299,118,027.00	281,396,017.00	17,722,010.00	6%
Fund REVENUE Total: 100 - General Fund		299,118,027.00	281,396,017.00	17,722,010.00	6%

<b>FY2027 General Fund Budget Requests Summary by Department</b>				
	<b>2027 Department Final Request</b>	<b>2026 Adopted Budget</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Department: 1001 County Commissioners</b>				
PERS SVCS - Personnel Services	2,046,184	1,884,314	161,870	9%
SUPP & MAT - Supplies & Materials	55,515	56,870	(1,355)	-2%
MAINT & SVCS - Maintenance & Services	41,708	41,992	(284)	-1%
OTHR CHGS - Other Charges	72,516	68,851	3,665	5%
<b>Department Total: County Commissioners</b>	<b>2,215,923</b>	<b>2,052,027</b>	<b>163,896</b>	<b>8%</b>
<b>Department: 1002 Circuit Court</b>				
PERS SVCS - Personnel Services	1,999,021	1,919,807	79,214	4%
SUPP & MAT - Supplies & Materials	273,259	263,696	9,563	4%
MAINT & SVCS - Maintenance & Services	114,465	114,465	0	0%
OTHR CHGS - Other Charges	8,900	8,900	0	0%
<b>Department Total: Circuit Court</b>	<b>2,395,645</b>	<b>2,306,868</b>	<b>88,777</b>	<b>4%</b>
<b>Department: 1003 Orphan's Court</b>				
PERS SVCS - Personnel Services	78,316	72,658	5,658	8%
SUPP & MAT - Supplies & Materials	2,000	2,800	(800)	-28%
OTHR CHGS - Other Charges	6,800	6,800	0	0%
<b>Department Total: Orphan's Court</b>	<b>87,116</b>	<b>82,258</b>	<b>4,858</b>	<b>6%</b>
<b>Department: 1004 State's Attorney</b>				
PERS SVCS - Personnel Services	4,723,544	4,420,613	302,931	7%
SUPP & MAT - Supplies & Materials	128,179	114,964	13,215	11%
MAINT & SVCS - Maintenance & Services	24,250	24,250	0	0%
OTHR CHGS - Other Charges	27,940	26,755	1,185	4%
<b>Department Total: State's Attorney</b>	<b>4,903,913</b>	<b>4,586,582</b>	<b>317,331</b>	<b>7%</b>
<b>Department: 1005 Treasurer's Office</b>				
PERS SVCS - Personnel Services	1,848,869	1,709,376	139,493	8%
SUPP & MAT - Supplies & Materials	212,426	193,610	18,816	10%
MAINT & SVCS - Maintenance & Services	3,300	2,940	360	12%
OTHR CHGS - Other Charges	19,360	16,225	3,135	19%
<b>Department Total: Treasurer's Office</b>	<b>2,083,955</b>	<b>1,922,151</b>	<b>161,804</b>	<b>8%</b>
<b>Department: 1006 Elections Office</b>				
PERS SVCS - Personnel Services	900,013	809,727	90,286	11%
SUPP & MAT - Supplies & Materials	525,798	609,255	(83,457)	-14%
MAINT & SVCS - Maintenance & Services	172,083	171,768	315	0%
OTHR CHGS - Other Charges	22,520	16,610	5,910	36%
<b>Department Total: Elections Office</b>	<b>1,620,414</b>	<b>1,607,360</b>	<b>13,054</b>	<b>1%</b>

<b>FY2027 General Fund Budget Requests Summary by Department</b>				
	<b>2027 Department Final Request</b>	<b>2026 Adopted Budget</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Department: 1007 Human Resources</b>				
PERS SVCS - Personnel Services	826,083	753,834	72,249	10%
SUPP & MAT - Supplies & Materials	27,969	28,495	(526)	-2%
MAINT & SVCS - Maintenance & Services	59,375	108,775	(49,400)	-45%
OTHR CHGS - Other Charges	31,405	31,141	264	1%
<b>Department Total: Human Resources</b>	<b>944,832</b>	<b>922,245</b>	<b>22,587</b>	<b>2%</b>
<b>Department: 1008 Development, Review &amp; Permits</b>				
PERS SVCS - Personnel Services	3,092,268	2,851,629	240,639	8%
SUPP & MAT - Supplies & Materials	284,110	292,619	(8,509)	-3%
MAINT & SVCS - Maintenance & Services	73,410	73,410	0	0%
OTHR CHGS - Other Charges	58,041	57,361	680	1%
<b>Department Total: Development, Review &amp; Permits</b>	<b>3,507,829</b>	<b>3,275,019</b>	<b>232,810</b>	<b>7%</b>
<b>Department: 1010 Environmental Programs</b>				
PERS SVCS - Personnel Services	2,664,271	2,367,336	296,935	13%
SUPP & MAT - Supplies & Materials	551,434	331,499	219,935	66%
MAINT & SVCS - Maintenance & Services	266,032	165,352	100,680	61%
OTHR CHGS - Other Charges	9,274	8,664	610	7%
CAP EQ - Capital Equipment	50,000	50,000	0	0%
<b>Department Total: Environmental Programs</b>	<b>3,541,011</b>	<b>2,922,851</b>	<b>618,160</b>	<b>21%</b>
<b>Department: 1011 Information Technology</b>				
PERS SVCS - Personnel Services	1,452,911	1,677,341	(224,431)	-13%
SUPP & MAT - Supplies & Materials	43,180	24,880	18,300	74%
MAINT & SVCS - Maintenance & Services	5,020	3,720	1,300	35%
OTHR CHGS - Other Charges	13,600	9,200	4,400	48%
CAP EQ - Capital Equipment	50,000	0	50,000	
<b>Department Total: Information Technology</b>	<b>1,564,711</b>	<b>1,715,141</b>	<b>(150,431)</b>	<b>-9%</b>
<b>Department: 1090 Other General Government</b>				
SUPP & MAT - Supplies & Materials	2,999,589	2,345,144	654,445	28%
MAINT & SVCS - Maintenance & Services	1,330,435	1,044,994	285,441	27%
OTHR CHGS - Other Charges	3,654,067	2,948,602	705,465	24%
<b>Department Total: Other General Government</b>	<b>7,984,091</b>	<b>6,338,740</b>	<b>1,645,351</b>	<b>26%</b>
<b>Department: 1101 Sheriff's Office</b>				
PERS SVCS - Personnel Services	18,151,241	16,353,706	1,797,535	11%
SUPP & MAT - Supplies & Materials	1,725,420	1,442,990	282,430	20%
MAINT & SVCS - Maintenance & Services	835,990	815,410	20,580	3%
OTHR CHGS - Other Charges	266,000	245,000	21,000	9%
CAP EQ - Capital Equipment	1,227,000	862,000	365,000	42%
<b>Department Total: Sheriff's Office</b>	<b>22,205,651</b>	<b>19,719,106</b>	<b>2,486,545</b>	<b>13%</b>

<b>FY2027 General Fund Budget Requests Summary by Department</b>				
	<b>2027 Department Final Request</b>	<b>2026 Adopted Budget</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Department: 1102 Emergency Services</b>				
PERS SVCS - Personnel Services	4,622,615	4,209,318	413,297	10%
SUPP & MAT - Supplies & Materials	1,392,706	915,762	476,944	52%
MAINT & SVCS - Maintenance & Services	349,622	627,822	(278,200)	-44%
OTHR CHGS - Other Charges	39,050	46,400	(7,350)	-16%
CAP EQ - Capital Equipment	85,000	249,000	(164,000)	-66%
<b>Department Total: Emergency Services</b>	<b>6,488,993</b>	<b>6,048,302</b>	<b>440,691</b>	<b>7%</b>
<b>Department: 1103 Jail</b>				
PERS SVCS - Personnel Services	12,325,704	11,781,707	543,997	5%
SUPP & MAT - Supplies & Materials	856,980	1,062,177	(205,197)	-19%
MAINT & SVCS - Maintenance & Services	2,769,905	2,793,714	(23,809)	-1%
OTHR CHGS - Other Charges	34,850	22,356	12,494	56%
CAP EQ - Capital Equipment	55,000	175,219	(120,219)	-69%
<b>Department Total: Jail</b>	<b>16,042,439</b>	<b>15,835,173</b>	<b>207,266</b>	<b>1%</b>
<b>Department: 1104 Fire Marshal</b>				
PERS SVCS - Personnel Services	1,372,151	1,228,985	143,166	12%
SUPP & MAT - Supplies & Materials	79,835	79,385	450	1%
MAINT & SVCS - Maintenance & Services	60,200	54,200	6,000	11%
OTHR CHGS - Other Charges	14,050	13,690	360	3%
CAP EQ - Capital Equipment	0	90,000	(90,000)	-100%
<b>Department Total: Fire Marshal</b>	<b>1,526,236</b>	<b>1,466,260</b>	<b>59,976</b>	<b>4%</b>
<b>Department: 1105 Volunteer Fire Departments</b>				
SUPP & MAT - Supplies & Materials	245,500	263,000	(17,500)	-7%
MAINT & SVCS - Maintenance & Services	27,400	25,900	1,500	6%
OTHR CHGS - Other Charges	14,949,840	13,442,565	1,507,275	11%
CAP EQ - Capital Equipment	70,000	0	70,000	11%
<b>Department Total: Volunteer Fire Departments</b>	<b>15,292,740</b>	<b>13,731,465</b>	<b>1,561,275</b>	<b>11%</b>
<b>Department: 1201 Maintenance</b>				
PERS SVCS - Personnel Services	2,765,725	2,540,231	225,494	9%
SUPP & MAT - Supplies & Materials	102,821	104,139	(1,318)	-1%
MAINT & SVCS - Maintenance & Services	136,921	137,051	(130)	0%
OTHR CHGS - Other Charges	35,225	20,036	15,189	76%
CAP EQ - Capital Equipment	153,650	218,950	(65,300)	-30%
<b>Department Total: Maintenance</b>	<b>3,194,342</b>	<b>3,020,407</b>	<b>173,935</b>	<b>6%</b>
<b>Department: 1202 Roads</b>				
PERS SVCS - Personnel Services	3,522,796	3,298,499	224,297	7%
SUPP & MAT - Supplies & Materials	1,950,097	1,974,629	(24,532)	-1%
MAINT & SVCS - Maintenance & Services	1,728,438	1,582,173	146,265	9%
OTHR CHGS - Other Charges	37,483	19,113	18,370	96%
CAP EQ - Capital Equipment	1,084,852	736,692	348,160	47%
<b>Department Total: Roads</b>	<b>8,323,666</b>	<b>7,611,106</b>	<b>712,560</b>	<b>9%</b>

FY2027 General Fund Budget Requests Summary by Department				
	2027 Department Final Request	2026 Adopted Budget	\$ Variance	% Variance
<b>Department: 1203 Public Works</b>				
PERS SVCS - Personnel Services	1,220,559	1,128,377	92,182	8%
SUPP & MAT - Supplies & Materials	32,495	36,205	(3,710)	-10%
MAINT & SVCS - Maintenance & Services	279,770	259,670	20,100	8%
OTHR CHGS - Other Charges	25,775	15,100	10,675	71%
CAP EQ - Capital Equipment	50,000	65,000	(15,000)	-23%
<b>Department Total: Public Works</b>	<b>1,608,599</b>	<b>1,504,352</b>	<b>104,247</b>	<b>7%</b>
<b>Department: 1204 Boat Landings</b>				
SUPP & MAT - Supplies & Materials	330,000	355,000	(25,000)	-7%
MAINT & SVCS - Maintenance & Services	49,913	51,513	(1,600)	-3%
<b>Department Total: Boat Landings</b>	<b>379,913</b>	<b>406,513</b>	<b>(26,600)</b>	<b>-7%</b>
<b>Department: 1205 Homeowner Convenience Centers</b>				
PERS SVCS - Personnel Services	654,241	629,135	25,106	4%
SUPP & MAT - Supplies & Materials	12,200	12,200	0	0%
MAINT & SVCS - Maintenance & Services	266,992	266,992	0	0%
OTHR CHGS - Other Charges	1,000	1,000	0	0%
CAP EQ - Capital Equipment	55,000	68,000	(13,000)	-19%
<b>Department Total: Homeowner Convenience Centers</b>	<b>989,433</b>	<b>977,327</b>	<b>12,106</b>	<b>1%</b>
<b>Department: 1206 Recycling</b>				
PERS SVCS - Personnel Services	856,607	783,000	73,607	9%
SUPP & MAT - Supplies & Materials	19,590	20,470	(880)	-4%
MAINT & SVCS - Maintenance & Services	331,050	328,910	2,140	1%
OTHR CHGS - Other Charges	1,000	1,000	0	0%
CAP EQ - Capital Equipment	71,000	110,000	(39,000)	-35%
<b>Department Total: Recycling</b>	<b>1,279,247</b>	<b>1,243,380</b>	<b>35,867</b>	<b>3%</b>
<b>Department: 1301 Health Department</b>				
SUPP & MAT - Supplies & Materials	200	0	200	
MAINT & SVCS - Maintenance & Services	487,337	468,328	19,009	4%
OTHR CHGS - Other Charges	9,837,605	11,471,209	(1,633,604)	-14%
CAP EQ - Capital Equipment	30,000	56,048	(26,048)	-46%
<b>Department Total: Health Department</b>	<b>10,355,142</b>	<b>11,995,585</b>	<b>(1,640,443)</b>	<b>-14%</b>
<b>Department: 1302 Mosquito Control</b>				
PERS SVCS - Personnel Services	112,257	108,942	3,315	3%
SUPP & MAT - Supplies & Materials	3,755	3,505	250	7%
MAINT & SVCS - Maintenance & Services	29,035	31,335	(2,300)	-7%
OTHR CHGS - Other Charges	151,540	151,540	0	0%
<b>Department Total: Mosquito Control</b>	<b>296,587</b>	<b>295,322</b>	<b>1,265</b>	<b>0%</b>

<b>FY2027 General Fund Budget Requests Summary by Department</b>				
	<b>2027 Department Final Request</b>	<b>2026 Adopted Budget</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Department: 1401 Commission on Aging</b>				
SUPP & MAT - Supplies & Materials	146,000	138,635	7,365	5%
MAINT & SVCS - Maintenance & Services	220,060	203,700	16,360	8%
OTHR CHGS - Other Charges	1,858,219	1,549,387	308,832	20%
CAP EQ - Capital Equipment	0	104,600	(104,600)	-100%
<b>Department Total: Commission on Aging</b>	<b>2,224,279</b>	<b>1,996,322</b>	<b>227,957</b>	<b>11%</b>
<b>Department: 1402 Other Social Services</b>				
OTHR CHGS - Other Charges	979,408	646,368	333,040	52%
<b>Department Total: Other Social Services</b>	<b>979,408</b>	<b>646,368</b>	<b>333,040</b>	<b>52%</b>
<b>Department: 1502 WOR-WIC Community College</b>				
OTHR CHGS - Other Charges	2,775,142	2,707,168	67,974	3%
<b>Department Total: WOR-WIC Community College</b>	<b>2,775,142</b>	<b>2,707,168</b>	<b>67,974</b>	<b>3%</b>
<b>Department: 1505 Board of Education</b>				
OTHR CHGS - Other Charges	136,051,337	123,421,994	12,629,343	10%
<b>Department Total: Board of Education</b>	<b>136,051,337</b>	<b>123,421,994</b>	<b>12,629,343</b>	<b>10%</b>
<b>Department: 1601 Recreation Department</b>				
PERS SVCS - Personnel Services	2,432,136	2,325,563	106,573	5%
SUPP & MAT - Supplies & Materials	642,205	646,335	(4,130)	-1%
MAINT & SVCS - Maintenance & Services	233,634	271,993	(38,359)	-14%
OTHR CHGS - Other Charges	58,495	51,220	7,275	14%
CAP EQ - Capital Equipment	0	31,000	(31,000)	-100%
<b>Department Total: Recreation Department</b>	<b>3,366,470</b>	<b>3,326,111</b>	<b>40,359</b>	<b>1%</b>
<b>Department: 1602 Parks Department</b>				
PERS SVCS - Personnel Services	941,604	873,597	68,007	8%
SUPP & MAT - Supplies & Materials	660,041	565,264	94,777	17%
MAINT & SVCS - Maintenance & Services	164,478	165,730	(1,252)	-1%
OTHR CHGS - Other Charges	13,411	8,685	4,726	54%
CAP EQ - Capital Equipment	149,590	132,745	16,845	13%
<b>Department Total: Parks Department</b>	<b>1,929,124</b>	<b>1,746,021</b>	<b>183,103</b>	<b>10%</b>
<b>Department: 1603 Libraries</b>				
PERS SVCS - Personnel Services	4,167,904	3,882,927	284,977	7%
SUPP & MAT - Supplies & Materials	520,200	509,750	10,450	2%
MAINT & SVCS - Maintenance & Services	392,587	381,312	11,275	3%
OTHR CHGS - Other Charges	24,492	11,800	12,692	108%
CAP EQ - Capital Equipment	32,000	32,000	0	0%
<b>Department Total: Libraries</b>	<b>5,137,183</b>	<b>4,817,789</b>	<b>319,394</b>	<b>7%</b>

<b>FY2027 General Fund Budget Requests Summary by Department</b>				
	<b>2027 Department Final Request</b>	<b>2026 Adopted Budget</b>	<b>\$ Variance</b>	<b>% Variance</b>
<b>Department: 1604 Other Recreation &amp; Culture</b>				
OTHR CHGS - Other Charges	175,001	95,000	80,001	84%
<b>Department Total: Other Recreation &amp; Culture</b>	<b>175,001</b>	<b>95,000</b>	<b>80,001</b>	<b>84%</b>
<b>Department: 1701 Extension Service</b>				
SUPP & MAT - Supplies & Materials	20,934	20,449	485	2%
OTHR CHGS - Other Charges	367,384	262,292	105,092	40%
<b>Department Total: Extension Service</b>	<b>388,318</b>	<b>282,741</b>	<b>105,577</b>	<b>37%</b>
<b>Department: 1702 Other Natural Resources</b>				
SUPP & MAT - Supplies & Materials	50,000	50,000	0	0%
OTHR CHGS - Other Charges	1,075,800	565,800	510,000	90%
<b>Department Total: Other Natural Resources</b>	<b>1,125,800</b>	<b>615,800</b>	<b>510,000</b>	<b>83%</b>
<b>Department: 1801 Economic Development</b>				
PERS SVCS - Personnel Services	271,023	256,482	14,541	6%
SUPP & MAT - Supplies & Materials	250,450	250,650	(200)	0%
MAINT & SVCS - Maintenance & Services	110,575	78,575	32,000	41%
OTHR CHGS - Other Charges	26,750	27,100	(350)	-1%
CAP EQ - Capital Equipment	0	20,000	(20,000)	-100%
<b>Department Total: Economic Development</b>	<b>658,798</b>	<b>632,807</b>	<b>25,991</b>	<b>4%</b>
<b>Department: 1803 Tourism</b>				
PERS SVCS - Personnel Services	544,239	490,694	53,545	11%
SUPP & MAT - Supplies & Materials	448,733	289,762	158,971	55%
MAINT & SVCS - Maintenance & Services	909,890	911,558	(1,668)	0%
OTHR CHGS - Other Charges	22,300	21,800	500	2%
CAP EQ - Capital Equipment	25,653	0	25,653	
<b>Department Total: Tourism</b>	<b>1,950,815</b>	<b>1,713,814</b>	<b>237,001</b>	<b>14%</b>
<b>Department: 1901 Taxes Shared with Towns</b>				
OTHR CHGS - Other Charges	396,338	4,068,096	(3,671,758)	-90%
<b>Department Total: Taxes Shared with Towns</b>	<b>396,338</b>	<b>4,068,096</b>	<b>(3,671,758)</b>	<b>-90%</b>
<b>Department: 1902 Grants to Towns</b>				
SUPP & MAT - Supplies & Materials	250,000	50,000	200,000	400%
OTHR CHGS - Other Charges	8,507,557	6,752,170	1,755,387	26%
<b>Department Total: Grants to Towns</b>	<b>8,757,557</b>	<b>6,802,170</b>	<b>1,955,387</b>	<b>29%</b>
<b>Department: 1975 Debt Service</b>				
OTHR CHGS - Other Charges	10,155,254	10,080,635	74,619	1%
<b>Department Total: Debt Service</b>	<b>10,155,254</b>	<b>10,080,635</b>	<b>74,619</b>	<b>1%</b>
<b>Department: 1985 Interfund</b>				
INTFND CHGS - Interfund Charges	7,171,121	6,857,641	313,480	5%
<b>Department Total: Interfund</b>	<b>7,171,121</b>	<b>6,857,641</b>	<b>313,480</b>	<b>5%</b>
<b>FY27 General Fund Expenditure Total:</b>	<b>302,074,373</b>	<b>281,396,017</b>	<b>20,678,356</b>	<b>7%</b>



Worcester County Administration

One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | [www.co.worcester.md.us](http://www.co.worcester.md.us)

TO: Worcester County Commissioners  
FROM: Weston S. Young, Chief Administrative Officer  
Kim Reynolds, Budget Officer *Kimberly Reynolds*  
DATE: March 9, 2026  
RE: FY2027 Notice of Public Hearing Requested Operating Budget Advertisement

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Attached please find a copy of the required advertisement that will be placed in the newspapers for the Notice of Public Hearing for the FY2027 Requested Operating Budget. The meeting will be held at the Government Center.

We plan to advertise with the following options:

If you wish to speak or attend in person, we encourage you to pre-register by calling the County Administration office at 410-632-1194. Speakers will be allowed to address the County Commissioners for up to two (2) minutes. Written comment may also be submitted in advance by email at [wcheating@co.worcester.md.us](mailto:wcheating@co.worcester.md.us) or in writing received on or before 4:00 PM Eastern Standard Time on Monday, May 4, 2026, in the County Commissioners' Office at Room 1103 Government Center, One West Market Street, Snow Hill, MD 21863. Written comments received will be posted on the county website. Anyone not planning to speak may view the public hearing live on the County website at <https://worcestercountymd.swagit.com/live>. The Public Hearing will be held at:

**6:00 P.M., Tuesday, May 5, 2026**  
**WORCESTER COUNTY GOVERNMENT CENTER, SNOW HILL, MD**

The advertisement for the Notice of Public Hearing FY2027 Requested Operating Budget is legally required to run at least once a week for two weeks. It will be advertised during the weeks of April 13 and April 20, 2026.

Attachment: Notice of Public Hearing

S:\Commissioners\Budget\KimR Budget\FY27 Budget\FY27 Public Budget Hearing Memo.docx



Worcester County Administration

One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | [www.co.worcester.md.us](http://www.co.worcester.md.us)

TO: *The Daily Times Group and Ocean City Today Group*  
FROM: Kim Reynolds, Budget Officer  
DATE: March 17, 2026  
RE: Worcester County Notice of Public Hearing

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Please print the attached two-page Notice entitled “Worcester County Notice of Public Hearing” in *The Daily Times/Worcester County Times/Ocean Pines Independent* and *Ocean City Digest/Ocean City Today* on April 13, 2026 and April 20, 2026. I need to receive full-page tear sheets of each printing of the advertisement to confirm the run date. **This ad needs to run for TWO weeks.**

Here are a few guidelines that should be followed:

1. The notice **may not** be placed with legal notices or classified advertisements.
2. This notice does not have a size requirement but should not be any larger than a quarter page for large size print newspapers such as the Daily Times.
3. The County needs the certificate of publication mailed with the invoice for this display ad.

I will need to review the ad prior to printing. Please email the draft copy of the notice to [kreynolds@co.worcester.md.us](mailto:kreynolds@co.worcester.md.us). If any questions arise, please call me at 410-632-1194. Thank you for your assistance.

Attachment: FY 2027 Requested Operating Budget Notice

S:\Commissioners\Budget\Kim R Budget\FY27 Budget\FY27 BudgetDocsMarch\FY27 Public Hearing Ad for Papers.docx

**WORCESTER COUNTY  
NOTICE OF PUBLIC HEARING  
FY 2027 REQUESTED OPERATING BUDGETS**

The Worcester County Commissioners will hold a public hearing to receive comments on the Fiscal Year 2027 Operating Budgets as requested by the Agencies and Departments which are funded by the Worcester County Commissioners. If you wish to speak or attend in person, we encourage you to pre-register by calling the County Administration office at 410-632-1194. Speakers will be allowed to address the County Commissioners for up to two (2) minutes. Public Comment may also be submitted in advance by email at [wchearing@co.worcester.md.us](mailto:wchearing@co.worcester.md.us) or in writing received on or before 4:00 PM Eastern Standard Time on Monday, May 4, 2026 in the County Commissioners' Office at Room 1103 Government Center, One West Market Street, Snow Hill, MD 21863. Written comments received will be posted on the county website. Anyone not planning to speak may view the public hearing live on the County website at <https://worcestercountymd.swagit.com/live>. The Public Hearing will be held at:

**6:00 P.M., Tuesday, May 5, 2026  
WORCESTER COUNTY GOVERNMENT CENTER, SNOW HILL, MD**

General Fund requested expenditures exceed available revenues (based upon current tax rates) by \$2,956,346. This difference must be reconciled by the County Commissioners either through reductions in expenditures or increases in taxes, fees and/or use of Budget Stabilization Funds. Copies of the requested budgets are available for public inspection on the Worcester County website at [www.co.worcester.md.us](http://www.co.worcester.md.us).

<b>GENERAL FUND ESTIMATED REVENUES</b>			
	Requested Budget		Requested Budget
Property Taxes	\$ 200,684,096	Licenses & Permits	2,836,400
Income Taxes	53,000,000	Charges for Services	2,886,484
Other Local Taxes	19,340,000	Fines & Forfeits	46,000
State Shared	4,114,501	Interest	6,000,000
Federal Grants	376,711	Misc/Sale of Assets/& Other	966,716
State Grants	5,173,725	Transfer In - Local Impact Grant & Other Funds	3,693,394
<b>TOTAL ESTIMATED REVENUES</b>			<b><u>\$299,118,027</u></b>

<b>GENERAL FUND REQUESTED EXPENDITURES</b>			
	Requested Budget		Requested Budget
Board of Education: Operating Expenses	\$136,051,337	Library	5,137,183
Debt Payments to be paid on behalf	7,735,999		
Boat Landings	379,913	Maintenance	3,194,342
Circuit Court	2,395,645	Mosquito Control	296,587
Commission On Aging	2,224,279	Natural Resources	1,125,800
County Administration	2,215,923	Orphan's Court	87,116
Debt Service (less Education Debt)	2,419,255	Other General Government	6,582,091
Development Review & Permitting	3,507,829	Other General Government: (State Dept. of Assessment Operating Exp)	1,402,000
Economic Development	658,798	Parks	1,929,124
Elections	1,620,414	Public Works Administration	1,608,599
Emergency Services	6,488,993	Recreation	3,366,470

# ITEM 15

Environmental Programs	3,541,011	Recreation & Culture	175,001
Extension Office	388,318	Recycling	1,279,247
Fire Marshal	1,526,236	Sheriff	22,205,651
Grants to Towns	8,757,557	Social Service Groups	979,408
Health Department	10,355,142	State's Attorney	4,903,913
Homeowner Convenience Centers	989,433	Taxes Shared w/ Towns	396,338
Human Resources	944,832	Tourism	1,950,815
Information Technology	1,564,711	Treasurer	2,083,955
Jail	16,042,439	Vol. Fire Co. & Ambulance Co.	15,292,740
Roads	8,323,666	Wor-Wic Community College	2,775,142
		Interfund Charges	7,171,121
<b>TOTAL REQUESTED EXPENDITURES <u>\$302,074,373</u></b>			



## Worcester County

Government Center

Department of Human Resources

One West Market Street, Room 1301

Snow Hill, Maryland 21863-1213

410-632-0090

Fax: 410-632-5614

STACEY E. NORTON  
Human Resources Director

PAT WALLS  
Deputy Director

**To:** Weston Young, Chief Administrative Officer  
Candace Savage, Deputy Chief Administrative Officer

**From:** Stacey Norton, Human Resources Director

**Date:** March 12, 2026

**Subject:** Request to re-allocate budget dollars for consultant

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With the resignation of our Deputy Finance Officer, we are requesting approval to re-allocate Treasurer's personnel budget dollars toward contracting with an outside consultant to assist with the tasks below.

- 1) Financial Reporting & Audit Preparation
- 2) Financial Analysis
- 3) General Accounting

We expect the consultant to charge \$200 per hour and work 400 hours.

**We are requesting approval for the total not to exceed \$80,000 and move forward with the most qualified vendor.**

These dollars are covered through savings from vacant positions. This will help us continue to move forward with closing out the audit and managing the day-to-day operations of the Treasurer's office as we recruit to fill the vacant position.

Thank you for your consideration.



COMMISSIONERS  
THEODORE J. ELDER, PRESIDENT  
MADISON J. BUNTING, JR., VICE PRESIDENT  
CARYN G. ABBOTT  
ANTHONY W. BERTINO, JR.  
ERIC J. FIORI  
JOSEPH M. MITRECIĆ  
DIANA PURNELL

OFFICE OF THE  
COUNTY COMMISSIONERS

## Worcester County

GOVERNMENT CENTER  
ONE WEST MARKET STREET • ROOM 1103

SNOW HILL, MARYLAND

21863-1195

WESTON S. YOUNG, PE.  
CHIEF ADMINISTRATIVE OFFICER  
CANDACE I. SAVAGE, CGFM  
DEPUTY CHIEF ADMINISTRATIVE OFFICER  
ROSCOE R. LESLIE  
COUNTY ATTORNEY

March 06, 2026

To: Worcester County Commissioners  
From: Karen Hammer, Administrative Assistant V  
SUBJECT: Upcoming Board Appointments - Terms Beginning January 1, 2026

**Commissioner Bertino – You have Four (4) positions open:**

- George Solyak – **Term Ended** – Agricultural Reconciliation Bd.
- J. T. Novak – **Term Ending** – Electrical Examiners Board
- Maria C- Lawrence – **Term Ended** – Housing Review Board
- John Collins – **Term Ending** – W & S Advisory Board – Ocean Pines

**Commissioner Purnell – You have Two (2) positions open:**

- Nancy Howard – **Termed Out** – Social Services Advisory Board
- Darlene Jackson Bowen – **Resigned** - Commission for Women

**Commissioner Bunting - You have Two (2) positions open:**

- Mike Poole – **Term Ending** – Building Code Appeals Board
- Harry Hammond – **Term Ended** – Social Services Advisory Bd.

**Commissioner Abbott – You have One (1) position open:**

- Michelle Goad – **Term Ended** – Commission For Women

**Commissioner Mitrecic – You have Three (3) positions open:**

- Bill Paul – **Resigned** – Building Code Appeals Board
- Kimberly List – **Termed Out** – Commission for Women
- Rebecca Ferguson – **Resigned** – Social Services Advisory Board



**Commissioner Elder – All of your positions are fulfilled. Thank you!**

**Commissioner Fiori - You have Three (3) positions open:**

- Bruce Spangler – **Term Ending** – Ethics Board
- Keith Swanton -**Term Ended** - Water & Sewer Advisory Council, West Ocean City
- Blake Haley – **Term Ended** - Water & Sewer Advisory Council, West Ocean City

**All Commissioners:**

**(4)-Adult Public Guardianship Board -**

- 3– Terms Expiring – Dr. Greer, Richard Collins, and Nancy Howard
- 1 – Vacancy – Psychiatrist

**(1)-Drug and Alcohol Abuse Council –1- Term Ends – Kim Moses,**

**(2)-Local Development Council for the Ocean Downs Casino-**

Previously Expired Terms - **Mark Wittmyer, At-Large** – (Suggested Replacement), and **David Massey (At-Large-Business O.P.)**.

**(1)- Property Tax Assessment Appeal Board - Alternate Seat Vacancy**

**(1) – Social Services Advisory Board – Commissioner Diana Purnell has served the maximum term. This Board requires one member to be a commissioner.**

**(1) – Solid Waste Advisory Board - Town of Berlin member – James Charles’s term is ending.**

**(2)- Water and Sewer Advisory Council- West Ocean City- 1 Term Ended Dec. 2021 – Keith Swanton and Blake Haley**

**(4- Total): Commission for Women:**

**(2)– Laura Morrison – Resigned (At Large); Darlene Jackson Bowen – Resigned (Purnell)**

**(1) – Dismissal – Michelle Goad (Abbott)**

**(1) - Currently Termed Out - Kimberly List (Mitrecic)**

**ADULT PUBLIC GUARDIANSHIP BOARD**

Reference: PGL Family Law 14-402, Annotated Code of Maryland

Appointed by: County Commissioners

Function: Advisory  
Perform 6-month reviews of all guardianships held by a public agency.  
Recommend that the guardianship be continued, modified or terminated.

Number/Term: 11/3 year terms  
Terms expire December 31st

Compensation: None, travel expenses (under Standard State Travel Regulations)

Meetings: Semi-annually

Special Provisions: 1 member must be a professional representative of the local department  
1 member must be a physician  
1 member must be a psychiatrist from the local department of health  
1 member must be a representative of a local commission on aging  
1 member must be a representative of a local nonprofit social services organization  
1 member must be a lawyer  
2 members must be lay individuals  
1 member must be a public health nurse  
1 member must be a professional in the field of disability  
1 member must be a person with a physical disability

Staff Contact: Department of Social Services - Roberta Baldwin (410-677-6872)

Current Members:

<u>Member's Name</u>	<u>Representing</u>	<u>Years of Term(s)</u>
Roberta Baldwin	Local Dept. Rep. - Social Services	03-06-09-12-15-18-21-24-27
Melissa Banks	Public Health Nurse	*02-03-06-09-12-15-18-21-24-27
Dr. William Greer	Physician	07-10-13-16-19-22-25 Term Exp.
Richard Collins	Lawyer	95-16-19-22-25 Term Exp.
Nancy Howard	Lay Person	*17-19, 19-22-25 Term Exp.
Brandy Trader	Comm. On Aging	*15-17, 17-20, 20-23-26
Stephanie James	Wor. Co. Dev. Center	23-26
Vacancy	Psychiatrist	
Tina Dykes	Commission on Aging Rep.	25-28

\* = Appointed to fill an unexpired term

Reference: Public Local Law § ZS 1-346 (Right to Farm Law)

Appointed by: County Commissioners

Function: Regulatory  
 Mediate and arbitrate disputes involving agricultural or forestry operations conducted on agricultural lands and issue opinions on whether such agricultural or forestry operations are conducted in a manner consistent with generally accepted agricultural or forestry practices and to issue orders and resolve disputes and complaints brought under the Worcester County Right to Farm Law.

Number/Term: 5 Members/4-Year Terms - Terms expire December 31st

Compensation: None - Expense Reimbursement as provided by County Commissioners

Meetings: At least one time per year, more frequently as necessary

Special Provisions: - All members must be County residents  
 - Two Members chosen from nominees of Worcester County Farm Bureau  
 - One Member chosen from nominees of Worcester County Forestry Board  
 - Not less than 2 but not more than 3 members shall be engaged in the agricultural or forestry industries (**At-Large members - non-ag/forestry**)

Staff Contact: Dept. of Development Review & Permitting  
 - Jennifer Keener (410-632-1200)  
 County Agricultural Extension Agent - As Consultant to the Board  
 - Doug Jones, District Manager, Resource Conservation District - (632-3109, x112)

Current Members:

<u>Member's Name</u>	<u>Nominated By</u>	<u>Ag/Forest Industry</u>	<u>Resides</u>	<u>Years of Term(s)</u>
George Solyak	At-Large	No	Ocean Pines	18-22
Dean Ennis	Farm Bureau	Yes	Pocomoke	06-10-14-18-22-26
Tom Babcock	At-Large	No	Whaleyville	14-18-22-26
Stacey Esham	Forestry Bd.	Yes	Berlin	12-16-20-24-28
Brooks Clayville	Farm Bureau	Yes	Snow Hill	00-04-08-12-16-20-24-28

Prior Members: Since 2000

- Michael Beauchamp (00-06)
- Phyllis Davis (00-09)
- Richard G. Holland, Sr. (00-12)
- Rosalie Smith (00-14)
- Betty McDermott \*(09-17)

\* = Initial terms staggered

## BUILDING CODE APPEALS BOARD

Reference: PGL - Public Safety Article - Section 12-501 - 12-508 - Annotated Code of Maryland  
COMAR 05.02.07 (Maryland Building Performance Standards)  
- International Building Code, International Residential Code

Appointed by: County Commissioners

Function: Quasi-Judicial  
Hear and decide upon appeals of the provisions of the International Building Code (IBC) and International Residential Code for one- and two-family dwellings (IRC)

Number/Term: 7/4-year terms  
Terms expire December 31

Compensation: \$100 per meeting (by policy)

Meetings: As Needed

Special Provisions: Members shall be qualified by reason of experience, training or formal education in building construction or the construction trades.

Staff Contact: Jennifer Keener, Director  
Development Review & Permitting (410-632-1200, ext. 1123)

### Current Members:

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
Bill Paul	D-7 - Mitrecic	Ocean Pines	15-19-23 <b>Resigned</b>
Mike Poole	D-6 - Bunting	Bishopville	17-21, 21-25
Mark Bargar	D-4 - Elder	Berlin	14-18-22-26
Jim Wilson	D-3 - Fiori	Berlin	02-06-10-14-18-22-26
Elbert Davis	D-2 - Purnell	Snow Hill	*03-07-11-15-19-23-27
James Spicknall	D-5 - Bertino	Ocean Pines	04-08-12-16-20-24-28
Mark Frostrom, Jr.	D-1 - Abbott	Pocomoke	26-30

### Prior Members:

Robert L. Cowger, Jr. (92-95)  
Charlotte Henry (92-97)  
Robert Purcell (92-98)  
Edward DeShields (92-03)  
Sumei Prete (97-04)  
Shane C. Spain (03-14)  
Dominic Brunori (92-15)  
Richard P. Mueller (98-17)  
Kevin Holland (96-24)

\* = Appointed to fill an unexpired term

Reference: PGL Health-General, Section 8-1001

Appointed by: County Commissioners

Functions: Advisory  
Develop and implement a plan for meeting the needs of the general public and the criminal justice system for alcohol and drug abuse evaluation, prevention and treatment services.

Number/Term: At least 18 - At least 7 At-Large, and 11 ex-officio (also several non-voting members)  
At-Large members serve 4-year terms; Terms expire December 31

Compensation: None

Meetings: As Necessary

Special Provisions: Former Alcohol and Other Drugs Task Force was converted to Drug and Alcohol Abuse Council on October 5, 2004.

Staff Contact: Regina Mason, Council Secretary, Health Department (410-632-1100)  
Doug Dods, Council Chair, Sheriff=s Office (410-632-1111)

**Current Members:**

<u>Name</u>	<u>Representing</u>	<u>Years of Term(s)</u>
	<b><u>At-Large Members</u></b>	
Kim Moses	Knowledgeable on Substance Abuse Issues	08-12-16-20, 20-24
Sue Abell-Rodden	Recipient of Addictions Treatment Services	10-14-18-22-26
Colonel Doug Dods	Knowledgeable on Substance Abuse Issues	04-10 (adv)-14-18-22-26
Jim Freeman, Jr.	Knowledgeable on Substance Abuse Issues	04-11-15, 15-19-23-27
Mimi Dean	Substance Abuse Prevention Provider	*18-19-23-27
Michael Trader	Knowledgeable on Substance Abuse Issues	23-27
Matthew Giardina	Knowledgeable on Substance Abuse Issues	24-28
Julie Rayne	Substance Abuse Treatment Provider	26-30
Rev. James Jones	Knowledge of Substance Abuse Issues	*21-25-29
Alyce Marzola	Knowledge of Substance Abuse Treatment	*24-25-29

<b><u>Ex-Officio Members</u></b>		
Rebecca Jones	Health Officer	Ex-Officio, Indefinite
Roberta Baldwin	Social Services Director	Ex-Officio, Indefinite
Crystal Duffy	Juvenile Services, Regional Director	Ex-Officio, Indefinite
Travis Knapp	Field Supervisor	Ex-Officio, Indefinite
Kris Heiser	State’s Attorney	Ex-Officio, Indefinite
Chasity Simpson	District Public Defender	Ex-Officio, Indefinite
Sheriff Matt Crisafulli	County Sheriff	Ex-Officio, Indefinite
Todd Ferrante	Board of Education President	Ex-Officio, Indefinite
Diana Purnell	County Commissioners	Ex-Officio, Indefinite
Judge Brian Shockley (Jen Bauman)	Circuit Court Administrative Judge	Ex-Officio, Indefinite
Hon. Melvin Jews	District Court Administrative Judge	Ex-Officio, Indefinite
Timothy Mulligan	Warden, Worcester County Jail	Ex-Officio, Indefinite

**Advisory Members**

\* Appointed to a partial term for proper staggering, or to fill a vacant term

## BOARD OF ELECTRICAL EXAMINERS

Reference: Public Local Law BR '2-203

Appointed by: County Commissioners

Function: Regulatory  
Regulate licensing of electricians in Worcester County.

Number/Term: 7/3 years  
Terms expire December 31st

Compensation: \$100 meeting for expenses (as determined by County Commissioners)

Meetings: As Needed (1 per month)

Special Provisions: 1 must be electrical contractor in Worcester County for 5-years prior.  
1 must be electrician in Worcester County.  
All must be residents of Worcester County.

Staff Contact: Department of Development Review & Permitting  
Deborah Mooney 410-632-1200

### Current Members:

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
J.T. Novak (ME-5)	D-5, Bertino	Ocean Pines	07-10-13-16-19-22-25
Kenneth Lambertson (ME-5)	D-1, Abbott	Pocomoke	96-11-14-17-20-23-26
Michael Patchett (ME-5)	D-7, Mitrecic	West Ocean City	08-11-14-17-20-23-26
Steve Kolarik (ME)	D-6, Bunting	Bishopville	12-21-24-27
Duane Duncan (ME-5)	D-3, Fiori	Berlin	*05-12-15-18-21-24-27
Roy M. Case (ME)	D-2, Purnell	Berlin	10-13-16-19-22-25-28
Carl Smith (ME-5)	D-4, Elder	Snow Hill	98-10-13-16-19-22-25-28

(Key: ME-5 = Master Electrician at least 5-years; ME = Master Electrician; EL = Electrician Limited)

### Prior Members: (Since 1972)

Harrison Lambertson	Elwood Bunting
William Molnar	W. Prentiss Howard
Thomas Ashby	Frank Bradshaw (90-96)
Billy Burton Cropper	H. Coston Gladding (90-96)
Alonza Anderson	Willard W. Ward (92-97)
Gus Foltz	Walter Ward (92-98)
Robert Conner	Dale Venable (94-00)
Gus Payne	Gary Frick (96-03)
Robert Farley	Thomas Duncan (02-05)
Mike Costanza	Mike Henderson (00-06)
Herbert Brittingham	Brent Pokrywka (02-07)
Otho Mariner	Joel Watsky (03-08)
Mark Odachowski	Bob Arnold (97-10)
Howard Pusey	Jamie Englishmen (06-12)

\* = Appointed to fill an unexpired term

ETHICS BOARD

Reference: Public Local Law, Section CG 5-103

Appointed by: County Commissioners

Function: Advisory  
 Maintain all Ethics forms; develop procedures and policies for advisory opinions to persons subject to the Ethics Law and for processing complaints alleging violations of the Ethics Law; conduct a public information program regarding the purpose and application of the Ethics Law; annually certify compliance to the State; and recommend any changes to the Commissioners in order to comply with State Ethics Law.

Number/Term: 7/4 years  
 Terms expire December 31<sup>st</sup>

Compensation: \$100 per meeting

Meetings: As Necessary

Special Provisions:

Staff Contact: Roscoe Leslie, County Attorney (410-632-1194)

Current Members:

<u>Member's Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
Bruce Spangler	D-3, Fiori	Berlin	*02-05-09-13-17-21-25
Iola Tariq	D-2, Purnell	Berlin	*22-26
Mickey Ashby	D-1, Abbott	Pocomoke	14-18-22-26
David Deutsch	D-6, Bunting	Ocean Pines	17-21-23-27
Frank Knight	D-7, Mitrecic	Ocean City	*14-19-23-27
Judy Giffin	D-5, Bertino	Ocean Pines	*21-24-28
Joseph Stigler	D-4, Elder	Berlin	16-20-24-28

Prior Members: (Since 1972)

- |                             |                               |
|-----------------------------|-------------------------------|
| J.D. Quillin, III           | Walter Kissel (05-09)         |
| Charles Nelson              | Marion Chambers (07-11)       |
| Garbriel Purnell            | Jay Knerr (11-14)             |
| Barbara Derrickson          | Robert I. Givens, Jr. (98-14) |
| Henry P. Walters            | Diana Purnell (09-14)         |
| William Long                | Kevin Douglas (08-16)         |
| L. Richard Phillips (93-98) | Lee W. Baker (08-16)          |
| Marigold Henry (94-98)      | Richard Passwater (09-17)     |
| Louis Granados (94-99)      | Jeff Knepper (16-21)          |
| Kathy Philips (90-00)       | Faith Mumford (14-22)         |
| Mary Yenney (98-05)         |                               |
| Bill Ochse (99-07)          |                               |
| Randall Mariner (00-08)     |                               |
| Wallace D. Stein (02-08)    |                               |
| William Kuhn (90-09)        |                               |

\* = Appointed to fill an unexpired term

HOUSING REVIEW BOARD

Reference: Public Local Law 'BR 3-104

Appointed by: County Commissioners

Function: Regulatory/Advisory  
To decide on appeals of code official=s actions regarding the Rental Housing Code. Decide on variances to the Rental Housing Code. Review Housing Assistance Programs.

Number/Term 7/3-year terms  
Terms expire December 31st

Compensation: \$100 per meeting (policy)

Meetings: As Needed

Special Provisions: Immediate removal by Commissioners for failure to attend meetings.

Staff Support: Development Review & Permitting Department  
Davida Washington, Housing Program Administrator - 410-632-1200

Ext: 1171

Current Members:

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Terms(s)</u>
Maria Campione-Lawrence	D-5, Bertino	Ocean Pines	*22-23
Don Furbay	D-3, Fiori	W. Ocean City	23-26
Charlie Murphy	D-7, Mitrecic	Ocean City	*23-26
Carl Smith	D-4, Elder	Snow Hill	24-27
Felicia Green	D-2, Purnell	Ocean Pines	*21-24-27
Debbie Hileman	D-6, Bunting	Ocean Pines	10-13-16-19-22-25-28
Dr. Lynn Duffy	D-1, Abbott	Pocomoke	26-29

Prior Members:

Phyllis Mitchell	Albert Bogdon (02-06)	Scot Tingle 14-24
William Lynch	Jamie Rice (03-07)	Keri Byrd 22-25
Art Rutter	Howard Martin (08)	
William Buchanan	Marlene Ott (02-08)	
Christina Alphonso	Mark Frostrom, Jr. (01-10)	
Elsie Purnell	Joseph McDonald (08-10)	
William Freeman	Sherwood Brooks (03-12)	
Jack Dill	Otho Mariner (95-13)	
Elbert Davis	Becky Flater (13-14)	
J. D. Quillin, III (90-96)	Ruth Waters (12-15)	
Ted Ward (94-00)	John Glorioso (*06-19)	
Larry Duffy (90-00)	Sharon Teagle (00- 20)	
Patricia McMullen (00-02)	Davida Washington (*21-21)	
William Merrill (90-01)	Donna Dillion (08-22)	
Debbie Rogers (92-02)	C.D. Hall 10-22	
Wardie Jarvis, Jr. (96-03)	Chase Church (*19-22)	
	Jake Mitrecic (15-21)	

\* = Appointed to fill an unexpired term

**LOCAL DEVELOPMENT COUNCIL  
FOR THE OCEAN DOWNS CASINO**

**ITEM 17**

Reference: Subsection 9-1A-31(c) - State Government Article, Annotated Code of Maryland

Appointed by: County Commissioners

Function: Advisory  
Review and comment on the multi-year plan for the expenditure of the local impact grant funds from video lottery facility proceeds for specified public services and improvements; Advise the County on the impact of the video lottery facility on the communities and the needs and priorities of the communities in the immediate proximity to the facility.

Number/Term: 15/4-year terms; Terms Expire December 31

Compensation: None

Meetings: At least semi-annually

Special Provisions: Membership to include State Delegation (or their designee); one representative of the Ocean Downs Video Lottery Facility, seven residents of communities in immediate proximity to Ocean Downs, and four business or institution representatives located in immediate proximity to Ocean Downs.

Staff Contacts: Kim Moses, Public Information Officer, 410-632-1194  
Roscoe Leslie, County Attorney, 410-632-1194

**Current Members:**

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Represents/Resides</u>	<u>Years of Term(s)</u>
Mark Wittmyer	At-Large	Business - Ocean Pines	15-19
David Massey <sup>c</sup>	At-Large	Business - Ocean Pines	09-13-17, 17-21
Bobbi Jones	Ocean Downs Casino	Ocean Downs Casino	23-indefinite
Mary Beth Carozza	Indefinite	Maryland Senator	14-indefinite
Wayne A. Hartman	Indefinite	Maryland Delegate	18-indefinite
Charles Otto	Indefinite	Maryland Delegate	14-indefinite
Matt Gordon	Dist. 1 – Abbott	Resident - Pocomoke	19-22, 22-26
Ivy Wells	Dist. 3 - Church	Resident - Berlin	22-26
Cam Bunting <sup>c</sup>	At-Large	Business - Berlin	*09-10-14-18-22-26
Roxane Rounds	Dist. 2 - Purnell	Resident - Berlin	*14-15-19-23-27
Michael Donnelly	Dist. 7 - Mitrecic	Resident - Ocean City	*16-19-23-27
Kerrie Bunting	Dist. 4 - Elder	Resident - Snow Hill	*22-24-28
Mayor Rick Meehan <sup>c</sup>	At-Large	Business - Ocean City	*09-12-16-20-24-28
Tina Kolarik	Dist. 6 - Bunting	Resident -Bishopville	24-28
Bob Gilmore	Dist. 5 - Bertino	Resident - Ocean Pines	*19-21, 21-25-29

**Prior Members:**

J. Lowell Stoltzfus <sup>c</sup> (09-10)  
 Mark Wittmyer <sup>c</sup> (09-11)  
 John Salm <sup>c</sup> (09-12)  
 Mike Pruitt <sup>c</sup> (09-12)  
 Norman H. Conway <sup>c</sup> (09-14)  
 Michael McDermott (10-14)  
 Diana Purnell <sup>c</sup> (09-14)  
 Linda Dearing (11-15)  
 Todd Ferrante <sup>c</sup> (09-16)

**Since 2009**

Joe Cavilla (12-17)  
 James N. Mathias, Jr. <sup>c</sup> (09-18)  
 Ron Taylor <sup>c</sup> (09-14)  
 James Rosenberg (09-19)  
 Rod Murray <sup>c</sup> (\*09-19)  
 Gary Weber (\*19-21)

Charlie Dorman (12-19)  
 Gee Williams (09-21)  
 Bobbi Sample (17-23)  
 Steve Ashcraft (19-24)

\* = Appointed to fill an unexpired term/initial terms staggered  
<sup>c</sup> = Charter Member

**SOCIAL SERVICES ADVISORY BOARD**

Reference: Human Services Article - Annotated Code of Maryland - Section 3-501

Appointed by: County Commissioners

Functions: Advisory  
 Review activities of the local Social Services Department and make recommendations to the State Department of Human Resources.  
 Act as liaison between Social Services Dept. and County Commissioners.  
 Advocate social services programs on local, state and federal level.

Number/Term: 9 to 13 members/3 years  
 Terms expire June 30th

Compensation: None - (Reasonable Expenses for attending meetings/official duties)

Meetings: 1 per month (Except June, July, August)

Special Provisions: Members to be persons with high degree of interest, capacity & objectivity, who in aggregate give a countywide representative character.  
 Maximum 2 consecutive terms, minimum 1-year between reappointment  
 Members must attend at least 50% of meetings  
 One member (ex officio) must be a County Commissioner  
 Except County Commissioner, members may not hold public office.

Staff Contact: Roberta Baldwin, Director of Social Services - (410-677-6806)

Current Members:

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
Harry Hammond	D-6, Bunting	Bishopville	15-21, 21- 24 Term Expired
Shelly Daniels	D-1, Abbott	Pocomoke City	22-25
Rebecca Colt-Ferguson	D-7, Mitrecic	Ocean City	22-25 Resigned
Janice Chiampa	D-5, Bertino	Ocean Pines	22-25
Diana Purnell	ex officio - Commissioner		14-18-22-25 Term Expired
Margaret Labesky	D-4, Elder	Snow Hill	23-26
Nancy Howard	D-2, Purnell	Ocean City	09-16-17-20-23-26 Term Expired
Mary Beth Quillen	At-Large	Snow Hill	25-28
Aves Ruffin-Jutis	D-3, Fiori	Pocomoke	25-28

\* = Appointed to fill an unexpired term

Reference: County Commissioners= Resolution 5/17/94 and 03-6 on 2/18/03

Appointed by: County Commissioners

Function: Advisory  
Review and comment on Solid Waste Management Plan, Recycling Plan, plans for solid waste disposal sites/facilities, plans for closeout of landfills, and to make recommendations on tipping fees.

Number/Term: 11/4-year terms; Terms expire December 31st.

Compensation: \$100 per meeting expense allowance, subject to annual appropriation

Meetings: At least quarterly

Special Provisions: One member nominated by each County Commissioner; and one member appointed by County Commissioners upon nomination from each of the four incorporated towns.

Staff Support: Solid Waste - Solid Waste Superintendent – David Candy - (410-632-3177)  
Solid Waste - Recycling Coordinator – Bob Keenan - (410-632-3177)  
Department of Public Works - Dallas Baker- (410-632-5623)

**Current Members:**

<u>Member-s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
James Charles	Town of Berlin		21-25
Bob Gilmore	D-5, Bertino	Ocean Pines	*21-22, 22-26
George Linvill	D-1, Abbott	Pocomoke	14-18-22-26
George Dix	D-4, Elder	Snow Hill	*10-18-22-26
John O’Brien	D-6, Bunting	Bishopville	*22-23-27
Don Furbay	D-3, Fiori	Berlin	20-24-28
Granville Jones	D-7, Mitrecic	Berlin	*15-16-20-24-28
Mike Wyatt	Town of Pocomoke City		24-28
Aaron Lumpkins	Town of Snow Hill		25-29
Vaughn White	D-2, Purnell	Berlin	*19-21, 21-25-29
Brain Scarborough	Town of Ocean City		21-25-29

**Prior Members: (Since 1994)**

Ron Cascio (94-96)  
 Roger Vacovsky, Jr. (94-96)  
 Lila Hackim (95-97)  
 Raymond Jackson (94-97)  
 William Turner (94-97)  
 Vernon ACorey@ Davis, Jr. (96-98)  
 Robert Mangum (94-98)  
 Richard Rau (94-96)  
 Jim Doughty (96-99)  
 Jack Peacock (94-00)  
 Hale Harrison (94-00)  
 Richard Malone (94-01)  
 William McDermott (98-03)  
 Fred Joyner (99-03)  
 Hugh McFadden (98-05)  
 Dale Pruitt (97-05)

Frederick Stiehl (05-06)  
 Eric Mullins (03-07)  
 Mayor Tom Cardinale (05-08)  
 William Breedlove (02-09)  
 Lester D. Shockley (03-10)  
 Woody Shockley (01-10)  
 John C. Dorman (07-10)  
 Robert Hawkins (94-11)  
 Victor Beard (97-11)  
 Mike Gibbons (09-14)  
 Hank Westfall (00-14)  
 Marion Butler, Sr. (00-14)  
 Robert Clarke (11-15)  
 Bob Donnelly (11-15)  
 Howard Sribnick (10-16)  
 Dave Wheaton (14-16)  
 Wendell Purnell (97-18)  
 George Tasker (\*15-20)

Rodney Bailey \*19  
 Steve Brown \*10-19  
 Bob Augustine 16-19  
 Michael Pruitt \*15-19  
 James Rosenburg (\*06-19)  
 Jamey Latchum \*17-19  
 Hal Adkins (\*20-21)  
 Mike Poole (11-22)  
 Michelle B-El Soloh (\*19-24)  
 Michael Pruitt (\*22-24)

\* = Appointed to fill an unexpired term

**WATER AND SEWER ADVISORY COUNCIL  
OCEAN PINES SERVICE AREA**

Reference: County Commissioners' Resolution of November 19, 1993

Appointed by: County Commissioners

Function: Advisory  
Advise Commissioners on water and sewer needs of the Service Area; review amendments to Water and Sewer Plan; make recommendations on policies and procedures; review and recommend charges and fees; review annual budget for the service area.

Number/Term: 5/4-year terms  
Terms Expire December 31

Compensation: \$100.00/ Meeting

Meetings: Monthly

Special Provisions: Must be residents of Ocean Pines Service Area

Staff Support: Department of Public Works - Water and Wastewater Division  
Chris Clasing- (410-641-5251)

Current Members:

<u>Name</u>	<u>Resides</u>	<u>Years of Term(s)</u>
John F. (Jack) Collins, Jr.	Ocean Pines	*18-21, 21-25
William Gabeler	Ocean Pines	22 - 26
Robert Kane	Ocean Pines	22-26
James Spicknall	Ocean Pines	07-10-14-18-22-26
Frederick Stiehl	Ocean Pines	*06-24, 24-28

Prior Members: (Since 1993)

- Andrew Bosco (93-95)
- Richard Brady (96-96, 03-04)
- Michael Robbins (93-99)
- Alfred Lotz (93-03)
- Ernest Armstrong (93-04)
- Jack Reed (93-06)
- Fred Henderson (04-06)
- E. A. "Bud" Rogner (96-07)
- David Walter (06-07)
- Darwin "Dart" Way, Jr. (99-08)
- Aris Spengos (04-14)
- Gail Blazer (07-17)
- Mike Hegarty (08-17)
- Michael Reilly (14-18)
- Bob Poremski (17-20)
- Gregory Sauter (17-21)

\* = Appointed to fill an unexpired term

## WATER AND SEWER ADVISORY COUNCIL WEST OCEAN CITY SERVICE AREA

Reference: County Commissioners= Resolution of November 19, 1993

Appointed by: County Commissioners

Function: Advisory  
Advise Commissioners on water and sewer needs of the Service Area; review amendments to Water and Sewer Plan; make recommendations on policies and procedures; review and recommend charges and fees; review annual budget for the service area.

Number/Term: 5/4-year terms  
Terms Expire December 31

Compensation: \$100.00/Meeting

Meetings: Monthly

Special Provisions: Must be residents/ratepayers of West Ocean City Service Area

Staff Support: Department of Public Works - Water and Wastewater Division  
Chris Clasing - (410-641-5251)

**Current Members:**

<u>Member=s Name</u>	<u>Resides/Ratepayer of</u>	<u>Terms (Years)</u>
Keith Swanton	West Ocean City	13-17, 17-21
Blake Haley	West Ocean City	*19-20, 20-24
Gail Fowler	West Ocean City	99-23-27
Deborah Stanley	West Ocean City	95-23-27
Todd Ferrante	West Ocean City	13-17-21-25-29

**Prior Members: (Since 1993)**

Eleanor Kelly <sup>c</sup> (93-96)	Andrew Delcorro (*14-19)
John Mick <sup>c</sup> (93-95)	
Frank Gunion <sup>c</sup> (93-96)	
Carolyn Cummins (95-99)	
Roger Horth (96-04)	
Whaley Brittingham <sup>c</sup> (93-13)	
Ralph Giove <sup>c</sup> (93-14)	
Chris Smack (04-14)	

\* = Appointed to fill an unexpired term  
c = Charter member

COMMISSION FOR WOMEN

Reference: Public Local Law CG 6-101

Appointed by: County Commissioners

Function: Advisory

Number/Term: 11/3-year terms; Terms Expire December 31

Compensation: None

Meetings: At least monthly (3<sup>rd</sup> Tuesday at 5:30 PM - alternating between Berlin and Snow Hill)

Special Provisions: **7 district members**, one from each Commissioner District  
 4 At-large members, nominations from women=s organizations & citizens  
 4 Ex-Officio members, one each from the following departments: Social Services, Health & Mental Hygiene, Board of Education, Public Safety  
 No member shall serve more than six consecutive years

Contact: Susan Ostrowski, Chair, and Jocelyn Briddell, Secretary  
 Worcester County Commission for Women - P.O. Box 211, Snow Hill, MD 21863

Current Members:

<u>Member=s Name</u>	<u>Nominated By</u>	<u>Resides</u>	<u>Years of Term(s)</u>
Kimberly List	D-7, Mitrecic	Ocean City	18- 21-24 <b>Termed Out</b>
Jocelyn Briddell	At-Large	Berlin	23-26
Laura Morrison	At-Large	Pocomoke	<b>*19-20-23-26 Resigned</b>
Crystal Bell, MPA	Health Department		*22-23-26
Jeannine Jerscheid	Public Safety – Sheriff’s Office		23-26
Sharnell Tull	At-Large	Pocomoke	23 -26
Susan Ostrowski	D-6, Bunting	Berlin	24-27
Dorothy Shelton-Leslie	D-5, Bertino	Ocean Pines	24-27
Dr. Darlene Jackson- Bowen	D-2, Purnell	Pocomoke	<b>*19-21-24-27 Resigned</b>
Michelle Goad	D-1, Abbott	Pocomoke City	<b>25-28 - Dismissal</b>
Cheryl Middleton	At-Large	West O. City	25-28
Kelsey Moran	Dept of Social Services		25-28
Ann Fletcher	D-3, Fiori	Berlin	25-28
Dawn Gears	D-4, Elder	Berlin	25-28
Sarah Blackburn	Board of Education		26-29

Prior Members: Since 1995

- |   |                                     |                              |
|---|-------------------------------------|------------------------------|
| Ellen Pilchard <sup>c</sup> (95-97)       | Marie Velong <sup>c</sup> (95-99)   | Christine Selzer (03)        |
| Helen Henson <sup>c</sup> (95-97)         | Carole P. Voss (98-00)              | Linda C. Busick (00-03)      |
| Barbara Beaubien <sup>c</sup> (95-97)     | Martha Bennett (97-00)              | Gloria Bassich (98-03)       |
| Sandy Wilkinson <sup>c</sup> (95-97)      | Patricia Ilczuk-Lavanceau (98-99)   | Carolyn Porter (01-04)       |
| Helen Fisher <sup>c</sup> (95-98)         | Lil Wilkinson (00-01)               | Martha Pusey (97-03)         |
| Bernard Bond <sup>c</sup> (95-98)         | Diana Purnell <sup>c</sup> (95-01)  | Teole Brittingham (97-04)    |
| Jo Campbell <sup>c</sup> (95-98)          | Colleen McGuire (99-01)             | Catherine W. Stevens (02-04) |
| Karen Holck <sup>c</sup> (95-98)          | Wendy Boggs McGill (00-02)          | Hattie Beckwith (00-04)      |
| Judy Boggs <sup>c</sup> (95-98)           | Lynne Boyd (98-01)                  | Mary Ann Bennett (98-04)     |
| Mary Elizabeth Fears <sup>c</sup> (95-98) | Barbara Trader <sup>c</sup> (95-02) | Rita Vaeth (03-04)           |
| Pamela McCabe <sup>c</sup> (95-98)        | Heather Cook (01-02)                |                              |
| Teresa Hammerbacher <sup>c</sup> (95-98)  | Vyoletus Ayres (98-03)              |                              |
| Bonnie Platter (98-00)                    | Terri Taylor (01-03)                |                              |

\* = Appointed to fill an unexpired term  
 c = Charter member



Worcester County Administration

One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | [www.co.worcester.md.us](http://www.co.worcester.md.us)

TO: Worcester County Commissioners  
FROM: Public Information Officer Kim Moses  
DATE: March 13, 2026  
RE: Letter Opposing Maryland's Developmental Disabilities Administration Funding Cuts

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On behalf of county residents with disabilities and their families, the commissioners are being asked to send a letter to Governor Wes Moore urging him to restore roughly \$150 million in FY27 funding cuts to the Maryland Developmental Disabilities Administration (DDA).

Proposed funding reductions would have particularly serious consequences in rural areas like Worcester County where access to specialized care is already limited and many families rely on in-home support services to help care for their loved ones. Service disruptions would place additional strain on these families and their providers.

The draft letter is attached for Commissioner President Elder to sign.



Worcester County Government

One West Market Street | Room 1103 | Snow Hill MD 21863-1195

(410) 632-1194 | (410) 632-3131 (fax) | admin@co.worcester.md.us | www.co.worcester.md.us

March 13, 2026

The Honorable Wes Moore  
Governor of Maryland  
100 State Circle  
Annapolis, Maryland 21401

Dear Governor Moore:

On behalf of the citizens of Worcester County, I respectfully urge you to fully restore Fiscal Year 2027 funding to Maryland's Developmental Disabilities Administration (DDA). For Worcester County's most vulnerable residents and all Marylanders living with intellectual and developmental disabilities, DDA services are not optional supports—they are essential, and the potential loss of federal funding due to reduced State matching funds would result in cuts that could threaten their health, safety, and ability to remain connected to their communities.

For rural Marylanders who depend on reliable care and for their families and caregivers, the proposed budget cuts would have particularly serious consequences, as their access to specialized care is already severely limited. Many families rely on in-home support services to ensure their loved ones receive the daily supervision and medical oversight they require. Service reductions and disruptions would overburden families already struggling to care for loved ones, maintain employment, and meet other obligations. Community providers, already stretched thin, would be faced with whether to continue delivering care to keep vulnerable individuals safe and stable, knowing that they would not be adequately compensated for their services.

Maryland has long been recognized for its commitment to protecting and supporting residents with disabilities. Restoring DDA funding will ensure the continuation of the very services that Marylanders with developmental disabilities need to live with dignity, security, and opportunity. Your support will make this possible.

Yours sincerely,

Theodore J. Elder  
Worcester County Commissioner President

CC: Senator Mary Beth Carozza  
Delegate Wayne Hartman  
Delegate Kevin Anderson



Worcester County Administration  
One West Market St. Room 1103 | Snow Hill MD 21863 | (410) 632-1194 | [www.co.worcester.md.us](http://www.co.worcester.md.us)

TO: Worcester County Commissioners  
FROM: Public Information Officer Kim Moses  
DATE: March 13, 2026  
RE: Letter of support for grant application to restore Girdletree Museum

---

The Girdletree Historical Foundation is requesting a letter of support from the Worcester County Commissioners to include with an application being submitted to the Maryland Historical Trust for a grant to restore the Girdletree Museum on Main Street.

The draft letter supporting the grant request is attached for Commissioner President Elder to sign.

March 13, 2026

Bill Hersch  
Capital Grants and Loans Administrator  
C/O Maryland Historical Trust  
100 Community Place, Third Floor  
Crownsville, Maryland 21022  
[bill.hersch@maryland.gov](mailto:bill.hersch@maryland.gov)

Ref: Girdletree Historical Foundation Capital Grant Application

On behalf of the Worcester County Commissioners, I would like to express our support for an application being submitted by the Girdletree Historical Foundation for a grant to restore the Girdletree Museum on Main Street. Built in 1901, the bank's doors opened for business in January 1902 and operated under George L. Barnes & Company, until closing in the 1930s.

Located in between Snow Hill and Stockton in the small, rural town of Girdletree, the bank now serves as a museum preserving and sharing artifacts and memorabilia that reflect the area's rich local heritage. The site remains a unique historical asset. Restoring the museum is key in fulfilling its core mission to illustrate how banking operations once functioned in this small Eastern Shore community.

As the Girdletree Historical Foundation continues planning for the comprehensive restoration of the property, grant funding will support essential improvements. The Worcester County Commissioners appreciate your consideration of this important grant request and commend the Foundation for its commitment to preserving the history of Girdletree.

Sincerely,

Theodore J. Elder  
President