

RESOLUTION NO. 24-14
RESOLUTION BUDGET AMENDMENT
FOR FISCAL YEAR 2025

Recitals

- A. Worcester County Code CG Section 4-201, the County Commissioners adopted a Resolution on June 4, 2024 adopting the expense budget and establishing the tax rate for Fiscal Year 2025.
- B. The County Commissioners have identified an additional expense to be included in Fiscal Year 2025 expense budget.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners of Worcester County, Maryland that:

- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2025 that the Fiscal Year 2025 budget be modified as follows:
 - a. Increase the following line item:
 - Capital Equipment IT Equipment – Countywide Camera Project by \$2,500,000.
 - Transfer out to Other Funds – Riddle Farm Water Plant Tower Rehabilitation by \$750,000
 - Transfer out to Other Funds – Riddle Farm Bypass Interconnect by \$732,229
 - Transfer to Surplus/Budget Stabilization – \$1,617,219
 - b. Funds decreased in the Health Department Local Core Funding Match of \$5,599,448.

AND BE IT RESOLVED that this Resolution will become effective October 1, 2024.

PASSED AND ADOPTED this 1st day of October, 2024:

Attest:

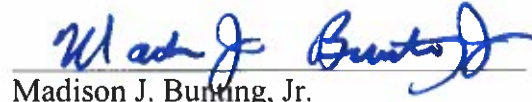
Worcester County Commissioners



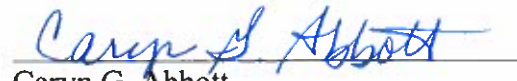
Weston S. Young
Chief Administrative Officer



Anthony W. Bertino, Jr.
President



Madison J. Bunting, Jr.
Vice President



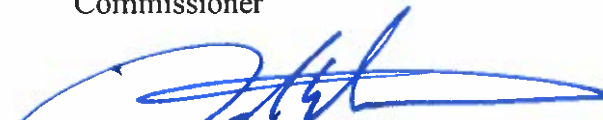
Caryn G. Abbott
Commissioner



Theodore J. Elder
Commissioner



Eric J. Fiori
Commissioner



Joseph M. Mitrecic
Commissioner



Diana Purnell
Commissioner