

RESOLUTION NO. 25-33
BUDGET AMENDMENT FOR FISCAL
YEAR 2026

Recitals:

- A. Worcester County Code CG Section 4-201, the County Commissioners adopted a Resolution on June 3, 2025 adopting the expense budget and establishing the tax rate for Fiscal Year 2026.
- B. The County Commissioners have identified an additional expense to be included in Fiscal Year 2026 expense budget.

NOW, THEREFORE, BE IT RESOLVED by the County Commissioners of Worcester County, Maryland that:

- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2026 that the Fiscal Year 2026 budget be modified as follows:
 - a. Increase the following expense line items:

• Equipment Annual Contract WCPN	\$ 19,255
• SDAT-prior 2 years reconciling errors	\$ 274,828
• Other Expenses PIA Offshore Wind	\$ 30,000
• Sheriff - Forensic Camera & Breach Tool	\$ 95,000
• Sheriff - Computer Voice Analysis Machine	\$ 20,000
• Jail - Capital Equipment Other HVAC	\$ 49,635
• Roads - Contractual Services	\$ 15,442
• Public Works - Consulting Services - PFAS	\$ 39,000
• Tourism - Offshore Wind Advertising	\$ 100,000
• Tourism Advertising -Supplemental	\$ 101,200
• Interfund – Erroneous Convictions	\$2,000,000
• Total Encumbrances approved	\$8,621,698
 - b. Increase in the following revenue line items:

• Casino/VLT Fund to cover encumbrances	\$ 622,182
• Grant revenue to cover encumbrances	\$ 524,913
 - c. Decrease in the following expense line items:

• CORE Funding Matching Appropriation	\$5,034,143
• Tourism Advertising State Grant	\$ 101,200
 - d. Decrease in the following revenue line items:


• Transfer of Funds (no longer need due to CORE Funding waiver)	\$1,888,490
• State Grant Tourism	\$ 101,200
• Surplus designated for encumbrances	\$7,073,310

AND BE IT RESOLVED that this Resolution shall be effective immediately upon its passage.

PASSED AND ADOPTED this 2nd day of December, 2025.

Attest:


Worcester County Commissioners



Weston S. Young
Chief Administrative Officer




Theodore J. Elder
President




Madison J. Bunting, Jr.
Vice President




Caryn G. Abbott
Commissioner




Anthony W. Bertino, Jr.
Commissioner



Eric J. Fiori
Commissioner



Joseph M. Mitrecic
Commissioner



Diana Purnell
Commissioner