

**RESOLUTION NO. 22-19**  
**RESOLUTION BUDGET AMENDMENT**  
**FOR FISCAL YEAR 2023**

**Recitals**

- A. Worcester County Code CG Section 5-310, the County Commissioners adopted a Resolution on June 7, 2022 for the Solid Waste Enterprise Fund Budget and Fees for Fiscal Year 2023.
- B. The County Commissioners have identified changes to the Solid Waste budget for the final personnel increases for eligible employees offset by two personnel retirements and tipping fee revenue increase to be included in the Fiscal Year 2023 budget.

**NOW, THEREFORE, BE IT RESOLVED** by the County Commissioners of Worcester County, Maryland that:

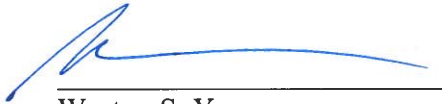
- 1. The County Commissioners adopt a budget amendment for Fiscal Year 2023 to increase/(decrease) the following budget categories:

<b>Budget Category</b>	<b>Adopted</b>	<b>Amended</b>	<b>Change</b>
Personnel Services	\$1,451,172	\$1,446,127	(\$5,045)
Supplies & Materials	34,295	34,295	0
Maintenance & Services	1,402,225	1,402,225	0
Other Charges/Lease Pay	758,037	694,574	(63,463)
Debt Service	444,154	444,154	0
Interfund Charges	(198,957)	(186,114)	12,843
Capital Equipment	920,000	920,000	0
Total Approved Expenses	\$4,810,926	\$4,755,261	(\$55,665)
Tipping Fees	\$4,165,900	\$4,170,900	\$5,000
Licenses & Permits	4,500	4,500	0
Interest & Penalties	5,046	5,046	0
Miscellaneous	330,000	330,000	0
Transfers In (Out)	305,480	244,815	(60,665)
Total Anticipated Revenues	\$4,810,926	\$4,755,261	(\$55,665)

AND BE IT RESOLVED that this Resolution will become effective July 1, 2022.

PASSED AND ADOPTED this 16th day of August, 2022:

Attest:

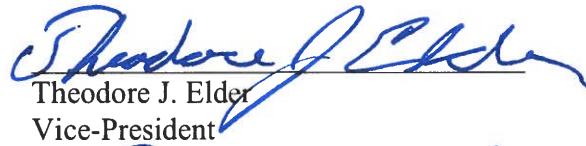


Weston S. Young  
Chief Administrative Officer

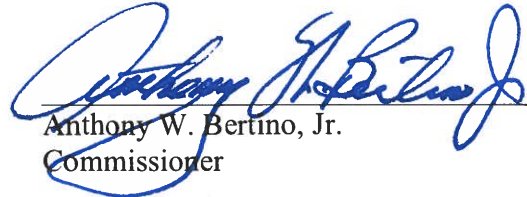
**Worcester County Commissioners**



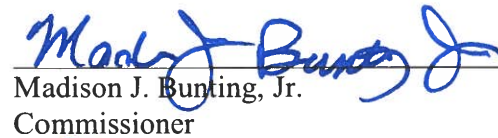
Joseph M. Mitrecic  
President



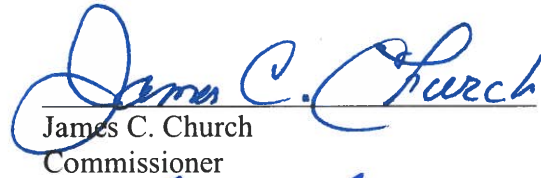
Theodore J. Elder  
Vice-President



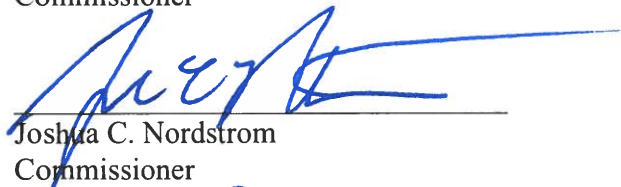
Anthony W. Bertino, Jr.  
Commissioner



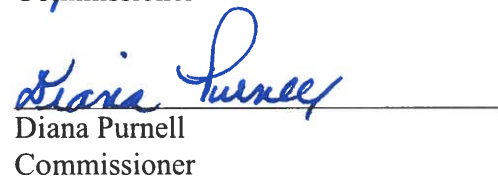
Madison J. Bunting, Jr.  
Commissioner



James C. Church  
Commissioner



Joshua C. Nordstrom  
Commissioner



Diana Purnell  
Commissioner