

RESOLUTION NO. 13 - 14

**RESOLUTION ADOPTING SANITARY SERVICE AREA
BUDGETS, ASSESSMENTS AND CHARGES AND ESTABLISHING
CLASSIFICATIONS FOR JULY 1, 2013 THROUGH JUNE 30, 2014**

WHEREAS, pursuant to Section 5-310 of the Public Works Article of the Code of Public Local Laws of Worcester County, Maryland, the County Commissioners of Worcester County do hereby adopt the following Sanitary Service Area budgets, assessments and charges and make the following classifications for the purpose of such budgets and assessments for the year July 1, 2013 through June 30, 2014.

I. IT IS HEREBY RESOLVED by the County Commissioners of Worcester County, Maryland that the following budgets, charges and assessments are adopted and the following classifications made:

A. ASSATEAGUE POINTE

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. User rates are established at \$80.00 per park trailer per quarter which includes water and sewer service.
3. User rates are established at \$127.50 per equivalent dwelling unit (hereinafter referred to as EDU) per quarter for sewer only service.
4. Snug Harbor assessment for debt service is hereby established at \$162.50 per EDU per quarter.

B. BRIDDLTOWN

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. User rates are hereby established at \$55.50 per EDU per quarter which includes water service only.
3. Swimming pool charge - \$20.00 quarterly.
4. Irrigation system charge - \$25.00 quarterly.

C. EDGEWATER ACRES

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly user rates are hereby set as follows:
 - a. Minimum water & sewer \$128.00

- b. Additional water charges based on usage as follows:
 - (1) \$5.887 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$6.776 per 1,000 gallons over 10,000 gallons up to 35,000 gallons, and
 - (3) \$9.00 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (4) \$15.00 per 1,000 gallons over 45,000 gallons.
- c. Domestic water only (not metered) \$70.00
- d. Domestic sewer only \$120.00
3. Sewer accessibility charges are hereby established for properties not paying user charges as follows:
 - a. \$25.00 per quarter per unit based upon platted lot or existing unit or for which site plan approval has been granted by the Planning Commission.
4. The standard quarterly assessment for Sussex County debt service is hereby established at \$0.085 per linear front foot per quarter as established in the Worcester County Sanitary District Assessment records.

D. THE LANDINGS

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly Domestic user rates are hereby established as follows:
 - a. Domestic minimum water & sewer \$200.00
 - b. Additional domestic water and sewer charges based on usage as follows:
 - (1) \$1.60 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$3.50 per 1,000 gallons over 10,000 gallons up to 25,000 gallons, and
 - (3) \$6.00 per 1,000 gallons over 25,000 gallons up to 35,000 gallons, and
 - (4) \$9.00 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (5) \$15.00 per 1,000 gallons over 45,000 gallons.
3. Quarterly Commercial user rates are hereby established as follows:
 - a. Commercial water & sewer:
 - (1) 1 EDU - \$150.00
 - (2) 2 EDUs - \$210.00
 - (3) 3 to 13 EDUs - \$270.00
 - (4) 14 to 24 EDUs - \$400.00
 - (5) 25 or more EDUs - \$500.00
 - b. Additional water and sewer charges based on usage as follows:
 - (1) \$3.20 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$5.00 per 1,000 gallons over 10,000 gallons
4. Unimproved Lots - Quarterly Accessibility charge \$200.00 (Not yet connected).
5. Lewis Road assessment for debt service is hereby established at \$15.00 per EDU per quarter. Domestic water minimum set at \$32.00 per quarter.

E. LIGHTHOUSE SOUND

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly user rates are hereby established as follows:
 - a. Improved Lots - Basic quarterly charge \$210.00 per assessed equivalent dwelling unit.
 - b. Unimproved Lots - Quarterly accessibility charge \$85.00 per assessed equivalent dwelling unit.

F. MYSTIC HARBOUR

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly Domestic user rates are hereby established as follows:
 - a. Domestic minimum water & sewer \$138.00
 - b. Additional domestic water and sewer charges based on usage as follows:
 - (1) \$1.60 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$3.50 per 1,000 gallons over 10,000 gallons up to 25,000 gallons, and
 - (3) \$6.00 per 1,000 gallons over 25,000 gallons up to 35,000 gallons, and
 - (4) \$9.00 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (5) \$15.00 per 1,000 gallons over 45,000 gallons.
 - c. Domestic water only service (metered) shall be billed at 25% of the above rates as established in 2a and 2b.
 - d. Domestic sewer only service \$145.50
 - e. Bulk Domestic water (metered) \$5.00 per thousand gallons
3. Quarterly Commercial user rates are hereby established as follows:
 - a. Commercial water & sewer:
 - (1) 1 EDU - \$150.00
 - (2) 2 EDUs - \$210.00
 - (3) 3 to 13 EDUs - \$270.00
 - (4) 14 to 24 EDUs - \$400.00
 - (5) 25 or more EDUs - \$500.00
 - b. Additional water and sewer charges based on usage as follows:
 - (1) \$3.20 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$5.00 per 1,000 gallons over 10,000 gallons
 - c. Commercial water only service shall be billed at 25% of the above rates as established in 3a and 3b.
4. Unimproved Lots - Quarterly Accessibility charge \$100.00 (Not yet connected).

5. Oyster Harbor - Standard assessments for debt service are hereby established at \$54.00 per EDU per quarter.
6. South Point Village - The South Point Village Condominium Association shall pay \$100.00 per EDU quarterly, which includes a debt service charge of \$60.00 per EDU quarterly.
7. Sunset Village - The Sunset Village Home Owner's Association shall pay \$79.00 per EDU quarterly, which includes a debt service charge of \$44.00 per EDU quarterly.
8. Mystic Harbour sewer assessment for debt service is hereby established at \$48.00 per EDU quarterly.

G. NEWARK

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly user rates are hereby established as follows:
 - a. Domestic minimum water \$96.00
 - b. Domestic minimum sewer \$96.00
 - c. Domestic water \$3.50 per 1,000 gallons over 3,000 gallons based on usage
 - d. Domestic sewer \$3.50 per 1,000 gallons over 3,000 gallons based on usage
 - e. Commercial minimum water \$114.00
 - f. Commercial minimum sewer \$114.00
 - g. Commercial water \$7.00 per 1,000 gallons over 3,000 gallons based on usage
 - h. Commercial sewer \$7.00 per 1,000 gallons over 3,000 gallons based on usage
3. Assessments are hereby established at \$27.00 per EDU per quarter.
4. Classifications are established as follows:

Properties are classified as subdivisions and businesses or industrial (commercial) based upon existing use. Residential properties are classified as subdivisions and all others are classified as business or industrial. Determinations as to equivalent dwelling unit assignments are made in accordance with Section 5-310 of the Public Works Article of the Code of Public Local Laws of Worcester County, Maryland.

H. OCEAN PINES

1. The budget attached hereto and appropriately labeled is hereby adopted.
2. Quarterly user rates are hereby set as follows:
 - a. Domestic minimum water and sewer \$133.00

- b. Additional domestic water and sewer charge based on usage as follows:
 - (1) \$1.60 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$3.50 per 1,000 gallons over 10,000 gallons up to 25,000 gallons, and
 - (3) \$6.00 per 1,000 gallons over 25,000 gallons up to 35,000 gallons, and
 - (4) \$9.00 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (5) \$15.00 per 1,000 gallons over 45,000 gallons.

- c. Commercial water & sewer:
 - (1) 1 EDU - \$150.00
 - (2) 2 EDUs - \$210.00
 - (3) 3 to 13 EDUs - \$270.00
 - (4) 14 to 24 EDUs - \$400.00
 - (5) 25 or more EDUs - \$500.00

- d. Additional commercial water and sewer charges based on usage as follows:
 - (1) \$3.20 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$5.00 per 1,000 gallons over 10,000 gallons.

3. Flat rate domestic sewer only service \$132.75.

4. Standard assessments for debt service are hereby established at \$54.00 per EDU per quarter.

5. Adjusted standard assessments are as follows:
 - a. Open Space Park water - 50% of standard
 - b. Open Space Park no water - 10% of standard
 - c. Applicable parcels as described in Section E(2) and E(3) of 589 Agreement - 25% of Standard.

6. Classifications are established as follows:

Properties are classified as subdivision and business or industrial based upon existing land use or committed or approved zoning or land use. Residential properties are classified as subdivisions and all others are classified as business or industrial. Open space parks and utility lots with water service are designated as Open Space Park - Water. Open space parks and utility lots without water service are designated as Open Space Park - No Water. Determinations as to equivalent dwelling unit assignments are made in accordance with Section 5-310 of the Public Works Article of the Code of Public Local Laws of Worcester County, Maryland.

7. White Horse Park lots shall pay a quarterly combined rate of \$105.00 per lot.

8. The connection charges, fee schedule, and water and sewer hookup fee for River Run, Section 15A Salt Grass Cove, Section 14C Wood Duck Isle, Section 14B Terns Landing attached hereto and appropriately labeled are hereby adopted.

9. South Ocean Pines Sub-Area user rates for debt service are established at \$30.00 per EDU per quarter.

I. RIDDLE FARM

1. The budget attached hereto and appropriately labeled is hereby adopted; and
2. Quarterly Domestic user rates are hereby established as follows:
 - a. Domestic minimum water & sewer \$150.00
 - b. Additional domestic water and sewer charges based on usage as follows:
 - (1) \$1.60 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$3.50 per 1,000 gallons over 10,000 gallons up to 25,000 gallons, and
 - (3) \$6.00 per 1,000 gallons over 25,000 gallons up to 35,000 gallons, and
 - (4) \$9.00 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (5) \$15.00 per 1,000 gallons over 45,000 gallons.
3. Quarterly Commercial user rates are hereby established as follows:
 - a. Commercial water & sewer:
 - (1) 1 EDU - \$150.00
 - (2) 2 EDUs - \$210.00
 - (3) 3 to 13 EDUs - \$270.00
 - (4) 14 to 24 EDUs - \$400.00
 - (5) 25 or more EDUs - \$500.00
 - b. Additional water and sewer charges based on usage as follows:
 - (1) \$3.20 per 1,000 gallons over 0 gallons up to 10,000 gallons, and
 - (2) \$5.00 per 1,000 gallons over 10,000 gallons
4. Unimproved Lots - Quarterly Accessibility charge \$72.00 (Not yet connected).

J. RIVER RUN

1. The budget attached hereto and appropriately labeled is hereby adopted.
2. River Run shall pay to Ocean Pines Service Area for water as provided by contract at the following rates:
 - a. Minimum quarterly water \$41.56
 - b. Additional water charges based on usage as follows:
 - (1) \$0.50 per 1,000 gallons up to 10,000 gallons, and
 - (2) \$1.09 per 1,000 gallons over 10,000 gallons up to 25,000 gallons, and
 - (3) \$1.88 per 1,000 gallons over 25,000 gallons up to 35,000 gallons, and
 - (4) \$2.81 per 1,000 gallons over 35,000 gallons up to 45,000 gallons, and
 - (5) \$4.69 per 1,000 gallons over 45,000 gallons.
3. User rates are hereby set as follows:
 - a. Sewer at \$150.00 per quarter.

K. WEST OCEAN CITY

1. The budget attached hereto and appropriately labeled is hereby adopted.
2. Quarterly user rates for sewer are hereby adopted at \$10.50 per Residential fixture and \$14.25 per commercial fixture. Swimming pools are to be charged a quarterly flat rate of \$26.75. Car washes shall be charged a quarterly rate of \$2.50 per 1,000 gallons based upon 70% of water consumption.
3. An adjusted standard assessment of 25% of standard is hereby established for platted lots in the service area that do not have sewer lines accessible to the property.
4. Classifications are adopted as follows:
Properties are classified as subdivisions and business or industrial based upon existing land use or committed zoning. Residential properties are classified as subdivisions and all others are classified as business or industrial. Determinations as to equivalent dwelling unit assignments are made in accordance with Section 5-310 of the Public Works Article of the Code of Public Local Laws of Worcester County, Maryland.

L. LEACHATE

1. Leachate will be charged at \$0.02 per gallon

II. BE IT FURTHER RESOLVED by the County Commissioners of Worcester County, Maryland that special service fees based upon actual cost are hereby adopted for special services required on all properties in all service areas (see Attachment A).

III. BE IT FURTHER RESOLVED by the County Commissioners of Worcester County, Maryland that late fees and interest are hereby established as follows:

A. For those bills issued on a quarterly basis the following late fees and interest shall be levied:


1. Accounts that are delinquent over 30 days from the date of billing shall be assessed a \$5.00 penalty plus 3% interest per quarter shall be assessed.

IV. BE IT FURTHER RESOLVED by the County Commissioners of Worcester County, Maryland that the Water and Wastewater Services departmental budget stamped as approved the 4th day of June 2013 and on file with the Worcester County Human Resources Department are incorporated herein and made a part hereof.


V. BE IT FURTHER RESOLVED that this Resolution shall not prohibit the charging of contract charges as authorized by Section 5-310(g) of the Public Works Article of the Code of Public Local Laws of Worcester County, Maryland.

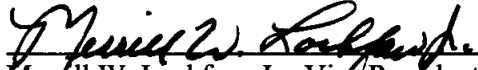
VI. BE IT FURTHER RESOLVED by the County Commissioners of Worcester County, Maryland that the Sanitary Service Area budgets, assessments and charges and the classifications established herein are adopted this 18th day of JUNE, 2013.

ATTEST:



Gerald T. Mason
Chief Administrative Officer

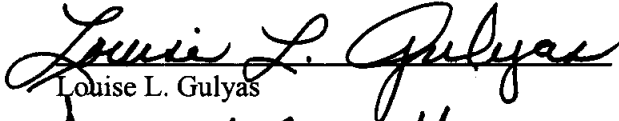
WORCESTER COUNTY COMMISSIONERS



James C. Church, President


Merrill W. Lockfaw, Jr., Vice President


Judith O. Boggs


Madison J. Bunting, Jr.


Louise L. Gulyas


James L. Purnell, Jr.

Absent

Virgil L. Shockley

**WATER & WASTEWATER
HOOK UP AND RELATED FEES
FY 2013/2014**

ATTACHMENT A

	FY11/12 Approved	FY12/13 Approved	FY13/14 Approved
Water Service Installation			
3/4"	\$1,656	\$1,656	\$1,656
1.0"	\$1,853	\$1,853	\$1,853
1.5"	\$3,364	\$3,364	\$3,364
2.0"	\$3,747	\$3,747	\$3,747
Sewer Service Installation			
Sewer lateral	\$2,606	\$2,606	\$2,606
Ocean Pines - tank & lateral	\$1,931	\$1,931	\$1,931
Ocean Pines SSA			
Future Capital Improvements	\$513	\$513	\$513
Tank Fee	\$400	\$400	\$400
Ocean Parkway water add:	\$124	\$124	\$124
Ocean Parkway sewer add:	\$70	\$70	\$70
Ocean Parkway FCI add:	\$14	\$14	\$14
West Ocean City SSA			
Future Capital Improvement Charge	\$600	\$600	\$600
**Hook Up Charges - Fox Chapel	\$300	\$300	\$300
Newark SSA			
Future Capital Improvements	\$600	\$600	\$600
Edgewater SSA			
Future Capital Improvements	\$600	\$600	\$600
Sussex County Fee	\$5,015	\$5,015	\$5,015
**Hook Up / Nantucket Pt - W/S	\$125	\$125	\$125
River Run SSA			
Water Service Installation	\$390	\$390	\$390
Future Capital Fee	\$950	\$950	\$950

**WATER & WASTEWATER
HOOK UP AND RELATED FEES
FY 2013/2014**

ATTACHMENT A

	FY11/12 Approved	FY12/13 Approved	FY13/14 Approved
Riddle Farm SSA			
Future Capital Fee	\$600	\$600	\$600
The Landings SSA			
Future Capital Fee	\$600	\$600	\$600
Mystic Harbour SSA			
Future Capital Fee	\$1,000	\$1,000	\$1,000
Bridletown SSA			
Hook Up - Water (3/4" service)	\$1,063	\$1,063	\$1,063
Snug Harbor sub-area			
Sewer hook-up & local share	\$6,800	\$6,800	\$6,800
 EQUITY CONTRIBUTIONS			
 Ocean Pines Service Area			
Water	\$3,000	\$3,000	\$3,000
Sewer	\$11,417	\$11,417	\$11,417
Mystic Harbour			
Water	\$1,400	\$1,400	\$1,400
Newark			
Water/Sewer	\$8,156	\$8,156	\$8,156
Riddle Farm Service Area			
Water	\$6,323	\$6,323	\$6,323
Sewer	\$8,896	\$8,896	\$8,896

**WORCESTER COUNTY
WATER & WASTEWATER ENTERPRISE FUND
APPROVED FEE SCHEDULE
FISCAL YEAR 2014**

ATTACHMENT A

TERMINATION SERVICE FEE	\$ 50.00
REQUEST WATER SHUT-OFF	\$ 25.00
REQUEST WATER TURN-ON	\$ 25.00
CALL DURING NORMAL HOURS TO INVESTIGATE PROBLEM IF HOMEOWNERS PROBLEM	\$ 50.00
CALL IN DURING NON-WORKING HOURS, IF HOMEOWNERS PROBLEM	\$ 100.00
TEST WATER METER (IF METER PROVES TO BE ACCURATE)	\$ 62.50
RETURNED CHECK	\$ 25.00
REQUEST SPECIAL METER READING (I.E. ATTORNEY, REALTOR ETC.)	\$ 25.00
BULK WATER SALE ANNUAL PERMIT CHARGE	\$ 15.00
Metered usage shall be billed at \$1.00 per thousand gallons with a \$5.00 connection charge	